

Wappingers CSD

Budgeting Appropriation Status Report for

2020-2021 GENERAL FUND APPROPRIATION BUDGET - OFFICES AND SCHOOL LEVEL REQUESTS

Account	Description	2020-2021 Proposed	2019-2020 Projected		2018-2019 Actual
		Budget	Budget	Expenditures	
A 1010.400-A	BOARD OF EDUCATION - CONTRACTUAL SERV	20,995	20,995	19,389	16,251
A 1010.400-A-0083	BOARD OF EDUCATION - MEMBERSHIPS	15,461	14,725	13,649	13,399
A 1010.486-A	BOARD OF EDUCATION - CONFERENCES	4,050	4,050	3,132	3,946
A 1010.500-A	BOARD OF EDUCATION - SUPPLIES	2,000	2,090	1,950	1,942
	A1010	42,506	41,860	38,120	35,538
A 1040.160-A	DISTRICT CLERK - SALARY CLASSIFIED	13,098	12,841	13,373	13,111
A 1040.406-A	DISTRICT CLERK - ADS/LEGAL NOTICES	450	380	440	438
A 1040.486-A	DISTRICT CLERK - CONFERENCES	200	428	40	100
A 1040.500-A	DISTRICT CLERK - SUPPLIES	350	1,330	250	167
	A1040	14,098	14,979	14,103	13,816
A 1060.400-A	DISTRICT MEETING - CONTRACTUAL SERVICES	4,330	4,655	1,200	4,351
A 1060.406-A	DISTRICT MEETING - ADS/LEGAL NOTICES	2,500	2,375	2,100	1,808
A 1060.439-A	DISTRICT MEETING - POLLING CLERKS/INSPEC	18,000	17,500	17,825	17,671
A 1060.490-A	DISTRICT MEETING - BOCES (BUDGET VOTE SO	46,200	44,000	44,000	4,373
A 1060.500-A	DISTRICT MEETING - SUPPLIES	5,700	5,700	5,500	4,130
	A1060	76,730	74,230	70,625	32,333
A 1240.150-A-0054	CHIEF ADMINISTRATOR -SALARY SUPERINTEN	235,397	225,981	235,489	230,966
A 1240.160-A	CHIEF ADMINISTRATOR -SALARY CLASSIFIED	61,274	59,533	60,892	59,788
A 1240.400-A	CHIEF ADMINISTRATOR -CONTRACTUAL SVCS	3,200	2,898	4,253	4,029
A 1240.400-A-0083	CHIEF ADMINISTRATOR -MEMBERSHIPS	14,975	14,250	14,102	14,577
A 1240.486-A	CHIEF ADMINISTRATOR -CONFERENCES	12,000	12,113	8,950	7,430

A 1240.500-A	CHIEF ADMINISTRATOR -SUPPLIES	570	570	569	569
	A1240	327,416	315,345	324,255	317,358
A 1310.150-A	BUSINESS ADMIN - CERTIFIED BUSINESS OFFICI	168,524	165,220	168,662	164,343
A 1310.160-A	BUSINESS ADMIN - SALARY CLASSIFIED	561,227	536,352	540,623	529,719
A 1310.160-A-0022	BUSINESS ADMIN - SALARY CLASSIFIED OVERT	900	900	3,225	380
A 1310.165-A	BUSINESS ADMIN - SALARY CLERICAL	50,425	47,409	49,448	46,904
A 1310.400-A	BUSINESS ADMIN - CONTRACTUAL SERVICES	54,550	54,650	54,002	51,495
A 1310.490-A	BUSINESS ADMIN - BOCES SERVICES	3,497	3,330	3,300	3,343
A 1310.500-A	BUSINESS ADMIN - SUPPLIES	2,500	2,850	2,252	(206)
A 1310.553-A	BUSINESS ADMIN - PRINTING & REPORTING SU	0	950	0	0
	A1310	841,623	811,661	821,512	795,977
A 1320.160-A	AUDITING - SALARY CLASSIFIED	40,546	39,751	34,476	31,850
A 1320.442-A	AUDITING SERVICES	50,000	47,500	48,000	53,500
	A1320	90,546	87,251	82,476	85,350
A 1325.160-A	TREASURER - SALARY CLASSIFIED	15,538	15,233	15,233	10,594
	A1325	15,538	15,233	15,233	10,594
A 1330.400-A	TAX COLLECTOR - CONTRACTUAL SERVICES	38,000	29,127	36,250	32,186
A 1330.406-A	TAX COLLECTOR - ADS/LEGAL NOTICES	700	760	625	477
	A1330	38,700	29,887	36,875	32,663
A 1345.160-A	PURCHASING - SALARY CLASSIFIED	178,712	170,665	171,686	165,536
A 1345.400-A	PURCHASING - CONTRACTUAL SERVICES	100	100	100	100
A 1345.406-A	PURCHASING - ADS/LEGAL NOTICES	1,675	1,710	1,500	1,480
A 1345.486-A	PURCHASING - CONFERENCES	950	950	813	716
A 1345.490-A	PURCHASING - BOCES SERVICES	3,161	2,803	3,010	4,451
	A1345	184,598	176,228	177,109	172,283

A 1380.415-A	FISCAL AGENT FEES	118,000	122,000	79,800	67,841
	A1380	118,000	122,000	79,800	67,841
A 1420.413-A	LEGAL ADMIN - OUTSIDE LEGAL SERVICES	102,000	102,000	88,500	83,356
A 1421.400-A	LEGAL PROGRAM - CONTRACTUAL SERVICES	0	0	0	3,700
A 1421.413-A	LEGAL PROGRAM - OUTSIDE LEGAL SERVICES	242,000	242,000	222,000	187,470
	A142X	344,000	344,000	310,500	274,526
A 1430.150-A	PERSONNEL - ASSIST SUPERINTENDENT	189,812	186,090	189,904	186,240
A 1430.160-A	PERSONNEL - SALARY CLASSIFIED	335,264	330,145	330,118	327,457
A 1430.160-A-0006	PERSONNEL - SALARY CLASSIFIED SUBSTIT	48,000	45,124	30,301	62,693
A 1430.160-A-0022	PERSONNEL - SALARY CLASSIFIED OVERTIME	0	0	0	431
A 1430.160-B-0006	PERSONNEL - EV SALARY CLASSIFIED SUBSTIT	500	0	459	0
A 1430.160-C-0006	PERSONNEL - FI SALARY CLASSIFIED SUBSTIT	500	0	234	0
A 1430.160-D-0006	PERSONNEL - FP SALARY CLASSIFIED SUBSTIT	500	0	1,227	0
A 1430.160-E-0006	PERSONNEL - VR SALARY CLASSIFIED SUBSTIT	500	0	113	0
A 1430.160-F-0006	PERSONNEL - RCK SALARY CLASSIFIED SUBSTIT	1,500	0	78	0
A 1430.160-G-0006	PERSONNEL - BR SALARY CLASSIFIED SUBSTIT	500	0	419	0
A 1430.160-H-0006	PERSONNEL - OG SALARY CLASSIFIED SUBSTIT	500	0	2,078	0
A 1430.160-I-0006	PERSONNEL - SR SALARY CLASSIFIED SUBSTIT	500	0	113	0
A 1430.160-J-0006	PERSONNEL - VW SALARY CLASSIFIED SUBSTIT	1,000	0	1,049	0
A 1430.160-K-0006	PERSONNEL - GH SALARY CLASSIFIED SUBSTIT	500	0	722	0
A 1430.160-L-0006	PERSONNEL - WJHS SALARY CLASSIFIED SUBSTIT	1,000	0	4,902	0
A 1430.160-M-0006	PERSONNEL - JJ SALARY CLASSIFIED SUBSTIT	1,500	0	2,681	0
A 1430.160-N-0006	PERSONNEL - MC SALARY CLASSIFIED SUBSTIT	500	0	303	0
A 1430.160-O-0006	PERSONNEL - KR SALARY CLASSIFIED SUBSTIT	500	0	902	0
A 1430.160-P-0006	PERSONNEL - OV SALARY CLASSIFIED SUBSTIT	250	0	0	0
A 1430.165-A	PERSONNEL - SALARY CLERICAL	16,041	15,618	15,089	15,863
A 1430.400-A	PERSONNEL - CONTRACTUAL SERVICES	14,100	14,100	13,500	10,720

A 1430.400-A-0083	PERSONNEL - MEMBERSHIPS	500	570	215	240
A 1430.444-A	PERSONNEL - RECRUITMENT COSTS	3,000	2,803	2,805	3,461
A 1430.468-A	PERSONNEL - EMPLOYEE MED SERVICES	26,951	16,895	26,951	16,891
A 1430.485-A	PERSONNEL - MILEAGE REIMBURSEMENT	22,000	21,500	21,000	20,571
A 1430.486-A	PERSONNEL - CONFERENCES	1,800	1,615	2,105	1,274
A 1430.490-A	PERSONNEL - BOCES SERVICES	83,899	79,904	79,904	70,587
A 1430.497-A	PERSONNEL - ADMINISTRATIVE FEE - 125	11,500	4,845	10,845	9,978
A 1430.500-A	SUPPLIES	4,275	4,275	3,076	9,726
A 1430.500-A-0030	SUPPLIES - HR SECTION 504	1,200	1,140	1,140	1,338
	A1430	768,592	724,624	742,233	737,469
A 1460.400-A	RECORD MANAGEMENT - CONTRACTUAL SER'	4,300	2,755	4,238	1,443
A 1460.450-A	RECORD MANAGEMENT - CONTRACTUAL SHR	2,800	2,755	2,755	2,875
A 1460.490-A	RECORD MANAGEMENT - BOCES SERVICES	4,788	4,560	4,560	0
	A1460	11,888	10,070	11,553	4,318
A 1480.400-A	PUBLIC INFO - CONTRACTUAL SERVICES	7,900	7,125	7,750	7,595
A 1480.404-A	PUBLIC INFORMATION - POSTAGE	6,500	6,650	6,253	4,545
A 1480.500-A	PUBLIC INFORMATION - SUPPLIES	9,000	11,400	8,250	7,585
	A1480	23,400	25,175	22,253	19,725
A 1620.160-A-0093	OPER PLANT - SALARY CLASSIFIED-SUMMER	151,000	177,961	148,331	154,917
A 1620.160-Z	OPER PLANT - SALARY CLASSIFIED	579,672	503,660	560,825	462,252
A 1620.164-A-0008	OPER PLANT - SAL CLASSIED OT ELEMENTAR	82,000	78,000	80,050	105,766
A 1620.164-A-0009	OPER PLANT - SAL CLASSIFIED OT SECONDA	184,000	182,000	182,100	207,938
A 1620.164-Z	OPER PLANT - SALARY CLASSIFIED OVERTIM	30,000	24,000	28,020	30,433
A 1620.167-A	OPER PLANT - SALARY CUSTODIAN DRIVERS	580,113	570,209	564,765	521,241
A 1620.167-B	OPER PLANT - EV SALARY CUSTODIAN	155,839	147,355	155,189	147,240
A 1620.167-C	OPER PLANT - FI SALARY CUSTODIAN	157,821	153,187	158,712	183,208

A 1620.167-D	OPER PLANT - FP SALARY CUSTODIAN	138,544	140,215	137,298	118,166
A 1620.167-E	OPER PLANT - VR SALARY CUSTODIAN	151,825	165,617	149,954	137,629
A 1620.167-F	OPER PLANT - RCK SALARY CUSTODIAN	542,137	521,099	444,518	519,772
A 1620.167-G	OPER PLANT - BR SALARY CUSTODIAN	152,338	144,048	151,632	141,729
A 1620.167-H	OPER PLANT - OG SALARY CUSTODIAN	143,485	129,494	136,527	120,234
A 1620.167-I	OPER PLANT - SR SALARY CUSTODIAN	193,318	130,944	148,060	121,209
A 1620.167-J	OPER PLANT - VW SALARY CUSTODIAN	365,810	396,136	361,956	322,565
A 1620.167-K	OPER PLANT - GH SALARY CUSTODIAN	228,387	213,130	212,942	191,080
A 1620.167-L	OPER PLANT - WJHS SALARY CUSTODIAN	412,151	433,825	369,444	372,862
A 1620.167-M	OPER PLANT - JJ SALARY CUSTODIAN	480,782	460,836	430,942	464,896
A 1620.167-N	OPER PLANT - MC SALARY CUSTODIAN	244,729	277,725	240,630	251,449
A 1620.167-O	OPER PLANT - KR SALARY CUSTODIAN	137,831	104,202	135,302	120,518
A 1620.400-A	OPER PLANT - CONTRACTUAL SERVICES	32,000	32,000	32,000	36,659
A 1620.402-A	OPER PLANT - REPAIRS	19,000	19,000	19,000	5,051
A 1620.421-A	OPER PLANT - FUEL OIL SERVICE	48,000	48,000	48,000	26,540
A 1620.422-A	OPER PLANT - NATURAL GAS/HEAT	655,000	655,000	655,000	406,706
A 1620.425-A	OPER PLANT - ELECTRICITY	824,879	824,879	824,879	737,602
A 1620.426-A	OPER PLANT - WATER USAGE CHARGES	205,000	205,000	205,000	75,423
A 1620.427-A	OPER PLANT - TELEPHONE SERVICE	22,700	21,000	21,000	15,026
A 1620.431-A	OPER PLANT - SEWER USAGE	283,000	283,000	314,483	199,437
A 1620.440-A	OPER PLANT - CUSTODIAL LEASE	55,000	55,000	55,000	37,320
A 1620.484-A	OPER PLANT - STAFF DEVELOPMENT	6,000	6,000	6,000	1,920
A 1620.490-A	OPER PLANT - BOCES SERVICES	429,895	324,670	409,424	263,833
A 1620.500-Z	OPER PLANT - SUPPLIES	308,500	308,500	308,500	335,041
A 1620.502-A	OPER PLANT - HAND TOOLS	1,500	1,500	1,500	0
A 1620.506-A	OPER PLANT - UNIFORMS	24,780	24,780	24,780	17,236
A 1620.566-A	OPER PLANT - PAINT	10,000	10,000	10,000	5,390
	A1620	8,037,034	7,771,971	7,731,763	6,858,287

A 1621.160-A	MAINT PLANT - SALARY CLASSIFIED	60,790	56,032	65,436	61,009
A 1621.160-A-0018	MAINT PLANT - SALARY SUPERVISOR	147,981	140,080	145,597	144,200
A 1621.160-A-0019	MAINT PLANT - SALARY ASST SUPERVISOR/FO	208,014	186,710	203,418	194,104
A 1621.160-A-0022	MAINT PLANT - SALARY CLASSIFIED OVERTIM	120,000	120,000	108,257	98,155
A 1621.160-A-0027	MAINT PLANT - SALARY AUTO-MECHANIC	65,491	60,928	64,407	60,928
A 1621.160-A-0057	MAINT PLANT - SALARY GROUNDS WORKER	411,299	393,452	403,881	384,359
A 1621.160-A-0086	MAINT PLANT - SALARY MAINTENANCE WORI	995,261	941,076	893,179	878,257
A 1621.165-A	MAINT PLANT - SALARY CLERICAL	107,659	105,100	104,305	100,212
A 1621.400-A	MAINT PLANT - CONTRACTUAL SERVICES	185,000	185,000	185,000	265,681
A 1621.402-A	MAINT PLANT - REPAIRS	10,000	10,000	10,000	5,379
A 1621.405-A	MAINT PLANT - ARCHITECT/ENGINEER FEES	20,000	20,000	20,000	14,800
A 1621.420-A	MAINT PLANT - TOOL ALLOWANCE	800	800	800	798
A 1621.427-A-70	MAINT PLANT - TELEPHONE REPAIRS	13,500	15,250	15,250	(668)
A 1621.440-A	MAINT PLANT - VEHICLE LEASE	211,400	190,300	200,850	190,009
A 1621.452-A	MAINT PLANT - HVAC CONTRACTOR	100,000	100,000	100,000	112,224
A 1621.460-A	MAINT PLANT - SOFTWARE	0	1,700	1,700	1,455
A 1621.463-A	MAINT PLANT - ELECTRICAL CONTRACTOR	18,000	18,000	18,000	0
A 1621.464-A	MAINT PLANT - GENERAL CONSTRUCTION CO	88,773	88,773	88,773	16,818
A 1621.465-A	MAINT PLANT - SNOW REMOVAL	35,000	35,000	35,000	56,747
A 1621.466-A	MAINT PLANT - TRASH/RECYCLING REMOVAL	170,000	170,000	170,000	171,844
A 1621.467-A	MAINT PLANT - SEPTIC TANK TREATMENT	12,000	12,000	12,000	17,141
A 1621.472-A	MAINT PLANT - SERVICE CONTRACTS	70,500	70,500	70,500	71,948
A 1621.479-A	MAINT PLANT - SPECIAL PROJECTS NYS	100,000	100,000	136,862	80,416
A 1621.484-A	MAINT PLANT - STAFF DEVELOPMENT	5,500	5,500	5,500	1,020
A 1621.500-A	MAINT PLANT - SUPPLIES	210,000	210,000	210,000	89,718
A 1621.502-A	MAINT PLANT - HAND TOOLS	3,500	3,500	3,500	522
A 1621.503-A	MAINT PLANT - OFFICE SUPPLIES	700	700	700	699
A 1621.506-A	MAINT PLANT - UNIFORMS	8,000	8,000	8,000	9,404
A 1621.559-A	MAINT PLANT - HVAC SUPPLIES	100,000	100,000	100,000	154,628

A 1621.560-A	MAINT PLANT - PLUMBING SUPPLIES	90,000	90,000	90,000	48,900
A 1621.561-A	MAINT PLANT - ELECTRICAL SUPPLIES	55,000	55,000	55,000	32,618
A 1621.565-A	MAINT PLANT - ATHLETIC FIELD SUPPLIES	17,000	17,000	17,000	7,285
A 1621.568-A	MAINT PLANT - GENERAL CONSTRUCTION SUPPLIES	200,000	200,000	200,000	190,491
A 1621.569-A	MAINT PLANT - VEHICLE REPAIR PARTS	90,000	90,000	81,483	91,773
A 1621.571-A	MAINT PLANT - GASOLINE	30,000	30,000	30,000	37,076
A 1621.576-A	MAINT PLANT - DIESEL FUEL	12,000	12,000	12,000	19,875
	A1621	3,973,168	3,842,401	3,866,398	3,609,825
A 1630.160-A	SECURITY AND SAFETY - SALARY CLASSIFIED	253,879	261,134	273,303	360,682
A 1630.200-A	SECURITY AND SAFETY - EQUIPMENT	15,000	0	48,769	148,027
A 1630.400-A	SEC AND SAFETY - CONTRACTUAL SERVICES	35,000	35,000	46,556	37,774
A 1630.401-A-10	SEC AND SAFETY- SCHOOL RESOURCE OFFICER	191,625	195,520	182,500	177,000
A 1630.407-A	SECURITY SERVICE	8,000	8,000	8,000	10,008
A 1630.410-A	SEC AND SAFETY- FACILITY INSPECTIONS	23,000	23,000	26,600	19,667
A 1630.411-A	SEC AND SAFETY- WATER/SEWER TESTING	18,500	18,500	18,500	18,460
A 1630.436-A	SEC AND SAFETY-TRAFFIC SIGNAL MAINTENANCE	7,000	7,000	7,000	5,242
A 1630.437-A	SEC AND SAFETY-HAZARDOUS WASTE DISPOS.	8,000	8,000	9,915	3,310
A 1630.438-A	SEC AND SAFETY- ENVIRONMENTAL TESTING	24,000	24,000	24,000	11,775
A 1630.439-A	SEC AND SAFETY- MANDATED LEAD TESTING	8,000	8,000	8,000	0
A 1630.447-A	SEC AND SAFETY-FIRE EXTINGUISHER MAINTENANCE	10,000	10,000	10,000	6,857
A 1630.457-A	SEC AND SAFETY-FIRE ALARM SYSTEM MAINTENANCE	48,000	48,000	48,000	40,943
A 1630.458-A	SEC AND SAFETY-SECURITY ALARM MAINTENANCE	10,000	10,000	10,000	0
A 1630.459-A	SEC AND SAFETY-ALARM SYSTEM MONITORING	6,000	6,000	6,000	0
A 1630.468-A	SEC AND SAFETY-EMPLOYEE MED SVCS	2,252	2,252	2,252	2,252
A 1630.500-A	SECURITY AND SAFETY - SUPPLIES	46,993	46,993	46,993	18,080
A 1630.506-A	SECURITY AND SAFETY - UNIFORMS	1,900	1,900	1,900	1,669
	A1630	717,149	713,299	778,288	861,744

A 1670.160-A-0024	PRINT AND MAIL - SALARY COURIER	158,865	148,954	158,698	160,248
A 1670.164-A-0022	PRINT AND MAIL - SALARY CLASSIFIED OT	1,000	1,710	199	336
A 1670.400-A	PRINT AND MAIL - CONTRACTUAL SERVICES	190	190	190	234
A 1670.403-A	PRINT AND MAIL - SHIPPING	3,250	3,230	2,952	2,717
A 1670.404-A	PRINT AND MAIL - POSTAGE	68,400	68,400	68,406	60,257
A 1670.450-A	PRINT AND MAIL - RENTAL SERVICES	9,800	9,000	9,700	9,692
A 1670.490-A	PRINT AND MAIL - BOCES SERVICES	71,400	64,600	68,000	67,500
A 1670.500-A	PRINT AND MAIL - SUPPLIES	1,500	1,425	1,435	1,648
A 1670.506-A	PRINT AND MAIL - UNIFORMS	1,000	1,000	1,000	728
A 1670.571-A	PRINT AND MAIL - GASOLINE	3,000	3,040	3,000	3,590
	A1670	318,405	301,549	313,580	306,951
A 1680.160-A	TSS - SALARY CLASSIFIED	484,273	451,127	473,812	462,481
A 1680.164-A-0022	TSS - SALARY CLASSIFIED OVERTIM	4,000	4,750	3,808	154
A 1680.165-A	TSS - SALARY CLERICAL	41,325	38,643	38,643	36,538
A 1680.200-A	TSS - EQUIPMENT	0	0	0	42,887
A 1680.400-A	TSS - CONTRACTUAL SERVICES	85,000	28,000	48,187	89,021
A 1680.432-A	TSS - PROGRAM/VENDOR SUPPORT	15,000	14,250	13,466	15,494
A 1680.434-A	TSS - HARDWARE MAINTENANCE	47,500	47,500	28,647	61,801
A 1680.435-A	TSS - SOFTWARE MAINTENANCE	80,750	80,750	41,160	78,379
A 1680.440-A	TSS - VEHICLE LEASE	0	0	0	323
A 1680.490-A	TSS - BOCES SERVICES	304,845	253,833	290,329	251,577
A 1680.500-A	TSS - SUPPLIES	19,000	19,000	15,432	41,131
A 1680.512-A	TSS - COMPUTER SUPPLIES	15,000	14,250	1,133	19,336
A 1680.570-A	TSS - SPARE PARTS	8,100	8,075	6,662	8,286
	A1680	1,104,793	960,178	961,279	1,107,408
A 1910.489-A-0071	UNALLOCATE INS - BUS & VEHICLE INSURANC	94,806	81,875	90,291	77,668
A 1910.493-A	UNALLOCATE INS - PROPERTY & CASUALTY IN	546,868	554,281	520,827	509,980

A 1910.495-A	UNALLOCATE INS - CATASTROPHIC INSURANCE	31,750	30,169	30,238	28,195
A 1910.496-A	UNALLOCATE INS - BOILER INSURANCE	18,466	18,234	17,587	17,041
A 1910.499-A	UNALLOCATE INS - FIDELITY INSURANCE	70,621	66,896	67,258	62,520
	A1910	762,511	751,455	726,201	695,404
A 1930.400-A	UNALLOCATE INS - JUDGMENTS & CLAIMS	260,000	261,250	242,800	322,041
A 1930.401-A	UNALLOCATE INS - JUDGE&CLAIMS WORKERS	40,000	38,000	111,136	33,275
A 1930.402-A	UNALLOCATE INS - JUDGE&CLAIMS WC MINOR	10,000	12,350	6,458	4,468
	A1930	310,000	311,600	360,394	359,785
A 1950.428-A	ASSESSMENT - WATER/SEWER IMPROVEMENTS	130,000	130,000	123,000	105,353
	A1950	130,000	130,000	123,000	105,353
A 1981.490-A	BOCES ADMIN SERVICES - ADMIN CH	1,316,204	1,230,097	1,230,097	1,170,859
A 1983.490-A	BOCES CAPITAL SERVICES - CAPITAL	421,894	394,293	394,293	405,797
	A198X	1,738,098	1,624,390	1,624,390	1,576,656
	TOTAL GENERAL SUPPORT	19,988,792	19,199,384	19,231,940	18,081,201
A 2010.150-A-0013	OFFICE INSTRUCTION - ASSIST SUPT	179,598	176,077	176,682	175,879
A 2010.150-A-0084	OFFICE INSTRUCTION -SALARY ASST DIR	196,513	212,811	100,000	488,991
A 2010.150-A-0092	OFFICE INSTRU - ASST SUPT	167,504	164,220	164,220	163,799
A 2010.150-C-0084	OFFICE INSTRUCTION - FI SALARY ASST DIR	28,914	0	27,702	0
A 2010.150-D-0084	OFFICE INSTRUCTION - FP SALARY ASST DIR	28,914	0	27,702	2,890
A 2010.150-E-0084	OFFICE INSTRUCTION - VR SALARY ASST DIR	0	24,051	0	0
A 2010.150-F-0084	OFFICE INSTRUCTION - RCK SALARY ASST DIR	52,631	48,875	49,820	0
A 2010.150-G-0084	OFFICE INSTRUCTION - BR SALARY ASST DIR	28,914	0	27,702	0

A 2010.150-H-0084	OFFICE INSTRUCTION - OG SALARY ASST DIR	0	24,051	0	0
A 2010.150-J-0084	OFFICE INSTRUCTION - VW SALARY ASST DIR	45,250	48,103	97,896	0
A 2010.150-K-0084	OFFICE INSTRUCTION - GH SALARY ASST DIR	45,250	48,103	48,103	0
A 2010.150-L-0084	OFFICE INSTRUCTION - WJHS SALARY ASST DIR	52,631	48,875	49,820	0
A 2010.150-M-0084	OFFICE INSTRUCTION - JJ SALARY ASST DIR	52,683	0	49,794	0
A 2010.150-N-0084	OFFICE INSTRUCTION - MC SALARY ASST DIR	28,914	0	27,702	0
A 2010.150-O-0084	OFFICE INSTRUCTION - KR SALARY ASST DIR	0	24,051	0	0
A 2010.157-A	OFFICE INSTRU - SALARY PROF DEV DW	385,905	181,323	345,773	106,010
A 2010.159-A	OFFICE INSTRU - SALARY DIRECTORS	1,184,152	884,887	965,088	870,362
A 2010.160-A	OFFICE INSTRUCTION - SALARY CLASSIFIED	58,814	57,017	56,996	55,900
A 2010.160-A-0025	OFFICE INSTRUCTION BOOSTER STIPEND	3,000	0	3,000	0
A 2010.165-A-0071	OFFICE INSTRU - SALARY CLERICAL-ADMIN	296,538	287,092	285,590	275,392
A 2010.400-A	OFFICE INSTRU - CONTRACTUAL SERVICES	73,000	50,000	73,000	39,175
A 2010.400-A-0008	OFFICE INSTRU - CONTRACTUAL SERVICES K-6	5,500	0	3,037	0
A 2010.400-A-0061	OFFICE INSTRU - CONTRACTUAL SRVCS TECH I	1,000	0	0	0
A 2010.400-A-0062	OFFICE INSTRU - CONTRACTUAL SRVCS BUS EI	500	0	0	0
A 2010.400-A-0063	OFFICE INSTRU - CONTRACTUAL SRVCS COUN	1,000	0	0	0
A 2010.400-A-0073	OFFICE INSTRU - CONTRACTUAL SRVCS LIBRAI	500	0	0	0
A 2010.409-A	OFFICE INSTRUCTION - IN-SERVICE COURSES	500	475	500	0
A 2010.423-Z	OFFICE INSTRUCTION - WAA CONFERENCES	8,000	8,000	6,410	5,076
A 2010.485-Z	OFFICE INSTRU - MILEAGE REIMBURSEMENT	29,000	28,500	27,200	27,913
A 2010.500-A	OFFICE INSTRUCTION - SUPPLIES	7,500	7,125	7,500	7,253
A 2010.500-A-0008	OFFICE INSTRUCTION - SUPPLIES - K-6 (DISTRIC	4,000	0	337	0
A 2010.500-A-0059	OFFICE INSTRUCTION - SUPPLIES ELA (DISTRIC	1,000	0	0	0
A 2010.500-A-0061	OFFICE INSTRU - SUPPLIES TECH ED	1,000	0	0	0
A 2010.500-A-0062	OFFICE INSTRU - SUPPLIES BUSINESS ED	1,000	0	0	0
A 2010.500-A-0063	OFFICE INSTRU - SUPPLIES COUNSELORS	1,000	0	0	0
A 2010.500-A-0064	OFFICE INSTRUCTION - SUPPLIES SS (DISTRICT	500	0	178	0
A 2010.500-A-0072	OFFICE INSTRUCTION - SUPPLIES ENL (DISTRIC	500	0	0	0

A 2010.500-A-0073	OFFICE INSTRU - SUPPLIES LIBRARY A/V	500	0	0	0
A 2010.554-Z	OFFICE INSTRU - COPY PAPER DISTRICTWIDE	6,000	0	4,523	0
	A2010	2,978,125	2,323,636	2,626,274	2,218,641
A 2011.150-A-0017	OFFICE OF ADMIN - SALARY ASST SUPERINTEN	174,267	170,850	173,850	170,346
A 2011.160-A	OFFICE OF ADMIN - SALARY CLASSIFIED	59,883	58,752	58,872	60,966
A 2011.165-A	OFFICE OF ADMIN - SALARY CLERICAL	54,060	53,000	55,173	53,175
A 2011.400-A	OFFICE OF ADMIN - CONTRACTUAL SERVICES	90,000	100,500	59,245	39,982
A 2011.400-A-0083	OFFICE OF ADMIN - MEMBERSHIPS	950	950	565	585
A 2011.401-A	OFFICE OF ADMIN - GRADUATION CONTRACT	19,000	18,420	16,279	13,965
A 2011.476-A	OFFICE OF ADMIN - HEARING OFFICER	15,000	11,400	11,000	11,525
A 2011.490-A	OFFICE OF ADMIN - BOCES SERVICES	258,629	246,313	246,313	271,442
A 2011.500-A	OFFICE OF ADMIN - SUPPLIES	2,850	2,850	463	768
A 2011.500-A-0083	OFFICE OF ADMIN - BUILDING PREPAREDNESS	10,000	2,850	666	2,976
A 2011.508-A	OFFICE OF ADMIN - SCHOOL FURNITURE	81,552	51,000	48,197	53,224
A 2011.509-A	OFFICE OF ADMIN - TEACHER FURNITURE	14,245	7,438	7,378	5,842
	A2011	780,436	724,323	678,002	684,796
A 2020.150-A-0011	SUP RG SCH - SALARY ELEMENTARY PRINCIPA	0	0	0	1,394,148
A 2020.150-A-0012	SUP RG SCH - SALARY ELEM ASST PRINCIPAL	0	0	0	154,787
A 2020.150-A-0055	SUP RG SCH - SALARY SECONDARY PRINCIPAL	0	0	0	573,032
A 2020.150-A-0056	SUP RG SCH - SALARY SECONDARY ASST PRIN	0	0	0	1,225,771
A 2020.150-B	SUP RG SCH - EV SAL SUB ADMINISTRATOR	2,000	0	34,075	0
A 2020.150-B-0011	SUP RG SCH - EV SALARY ELEMENTARY PRINCIP	131,434	125,443	126,597	0
A 2020.150-C	SUP RG SCH - FI SAL SUB ADMINISTRATOR	2,000	0	2,400	0
A 2020.150-C-0011	SUP RG SCH - FI SALARY ELEMENTARY PRINCIP	158,952	153,915	153,935	0
A 2020.150-D	SUP RG SCH - FP SAL SUB ADMINISTRATOR	2,000	0	2,000	0
A 2020.150-D-0011	SUP RG SCH - FP SALARY ELEM PRIN	117,565	115,260	115,260	0
A 2020.150-E	SUP RG SCH - VR SAL SUB ADMINISTRATOR	2,000	0	0	0

A 2020.150-E-0011	SUP RG SCH - VR SALARY ELEM PRIN	161,557	142,847	151,331	0
A 2020.150-F	SUP RG SCH - RCK SAL SUB ADMINISTRATOR	2,000	0	0	0
A 2020.150-F-0055	SUP RG SCH - RCK SALARY SEC PRINCIPAL	154,848	148,920	151,976	0
A 2020.150-F-0056	SUP RG SCH - RCK SALARY SECONDARY AP	436,879	411,029	417,456	0
A 2020.150-G	SUP RG SCH - BR SAL SUB ADMINISTRATOR	2,000	0	400	0
A 2020.150-G-0011	SUP RG SCH - BR SALARY ELEM PRIN	125,862	147,154	120,824	0
A 2020.150-H	SUP RG SCH - OG SAL SUB ADMINISTRATOR	2,000	0	0	0
A 2020.150-H-0011	SUP RG SCH - OG SALARY ELEM PRIN	161,611	142,615	151,277	0
A 2020.150-I	SUP RG SCH - SR SAL SUB ADMINISTRATOR	2,000	0	8,000	0
A 2020.150-I-0011	SUP RG SCH - SR SALARY ELEM PRIN	121,031	138,284	118,490	0
A 2020.150-J	SUP RG SCH - VW SAL SUB ADMINISTRATOR	2,000	0	7,063	0
A 2020.150-J-0055	SUP RG SCH - VW SALARY SEC PRINCIPAL	166,783	156,981	159,815	0
A 2020.150-J-0056	SUP RG SCH - VW SALARY SECONDARY AP	225,647	111,456	215,372	0
A 2020.150-K	SUP RG SCH - GH SAL SUB ADMINISTRATOR	2,000	0	6,422	0
A 2020.150-K-0011	SUP RG SCH - GH SALARY ELEM PRIN	127,166	117,200	117,200	0
A 2020.150-K-0012	SUP RG SCH - GH SALARY ELEM AP	96,593	88,585	91,679	0
A 2020.150-L	SUP RG SCH - WJHS SAL SUB ADMINISTRATOR	2,000	0	15,775	0
A 2020.150-L-0055	SUP RG SCH - WJHS SALARY SEC PRINCIPAL	152,470	136,490	143,452	0
A 2020.150-L-0056	SUP RG SCH - WJHS SALARY SECONDARY AP	238,197	220,185	152,912	0
A 2020.150-M	SUP RG SCH - JJ SAL SUB ADMINISTRATOR	2,000	0	16,875	0
A 2020.150-M-0055	SUP RG SCH - JJ SALARY SEC PRINCIPAL	148,860	145,942	145,942	0
A 2020.150-M-0056	SUP RG SCH - JJ SALARY SECONDARY AP	476,336	436,582	437,748	0
A 2020.150-N	SUP RG SCH - MC SAL SUB ADMINISTRATOR	2,000	0	1,738	0
A 2020.150-N-0011	SUP RG SCH - MC SALARY ELEM PRIN	147,182	140,185	141,657	0
A 2020.150-N-0012	SUP RG SCH - MC SALARY ELEM AP	93,204	91,035	86,137	0
A 2020.150-O	SUP RG SCH - KR SAL SUB ADMINISTRATOR	2,000	0	15,263	0
A 2020.150-O-0011	SUP RG SCH - KR SALARY ELEM PRIN	144,792	136,191	138,709	0
A 2020.150-P	SUP RG SCH - OV SAL SUB ADMINISTRATOR	2,000	0	800	0
A 2020.160-A-0006	SUP RG SCH - SALARY SUBSTITUTE	0	14,250	0	107,688

A 2020.165-A-0008	SUP RG SCH - SALARY CLERICAL-ELEMENTAR	0	0	1,277	956,185
A 2020.165-A-0009	SUP RG SCH - SALARY CLERICAL-SECONDARY	0	0	600	983,789
A 2020.165-A-0093	SUP RG SCH - SALARY CLERICAL-SUMMER	13,000	13,000	12,372	13,094
A 2020.165-B-0008	SUP RG SCH - EV SALARY CLERICAL-ELEM	94,794	94,334	93,205	400
A 2020.165-C-0008	SUP RG SCH - FI SALARY CLERICAL-ELEM	96,110	94,334	93,657	0
A 2020.165-D-0008	SUP RG SCH - FP SALARY CLERICAL-ELEM	97,319	95,334	94,770	800
A 2020.165-E-0008	SUP RG SCH - VR SALARY CLERICAL-ELEM	93,962	91,997	91,596	800
A 2020.165-F-0009	SUP RG SCH - RCK SALARY CLERICAL-SEC	348,141	337,470	338,042	2,000
A 2020.165-G-0008	SUP RG SCH - BR SALARY CLERICAL-ELEM	96,462	95,191	94,883	400
A 2020.165-H-0008	SUP RG SCH - OG SALARY CLERICAL-ELEM	80,222	77,402	73,598	800
A 2020.165-I-0008	SUP RG SCH - SR SALARY CLERICAL-ELEM	95,651	94,477	95,653	800
A 2020.165-J-0009	SUP RG SCH - VW SALARY CLERICAL-SEC	201,142	196,832	173,041	1,200
A 2020.165-K-0008	SUP RG SCH - GH SALARY CLERICAL-ELEM	164,250	158,366	139,534	400
A 2020.165-L-0009	SUP RG SCH - WJHS SALARY CLERICAL-SEC	196,091	189,262	188,555	1,200
A 2020.165-M-0009	SUP RG SCH - JJ SALARY CLERICAL-SEC	297,315	286,109	280,205	800
A 2020.165-N-0008	SUP RG SCH - MC SALARY CLERICAL-ELEM	134,658	129,749	129,042	800
A 2020.165-O-0008	SUP RG SCH - KR SALARY CLERICAL-ELEM	94,937	94,477	93,280	800
A 2020.166-A-0009	SUP RG SCH - SALARY CLASSIFIED PT-SECOND	0	0	0	12,144
A 2020.166-M-0009	SUP RG SCH - JJ SALARY CLASSIFIED PT-SEC	13,001	12,690	12,702	0
A 2020.400-B	SUP RG SCH - CONTRACTUAL SERVICES - EV	950	950	350	288
A 2020.400-F	SUP RG SCH - CONTRACTUAL SERVICES - RC	500	504	214	0
A 2020.400-J	SUP RG SCH - CONTRACTUAL SERVICES - VAN	2,700	1,430	594	1,416
A 2020.400-L	SUP RG SCH - CONTRACTUAL SERVICES - WJ	95	95	95	0
A 2020.400-M	SUP RG SCH - CONTRACTUAL SERVICES- JOH	2,200	2,185	374	235
A 2020.400-O	SUP RG SCH - CONTRACTUAL SERVICES KINR	285	285	225	0
A 2020.500-B	SUP RG SCH - SUPPLIES-EVANS	1,100	946	945	974
A 2020.500-C	SUP RG SCH - SUPPLIES-FISHKILL	1,500	1,503	1,001	1,120
A 2020.500-D	SUP RG SCH - SUPPLIES-FISH PLN	900	855	900	752
A 2020.500-E	SUP RG SCH - SUPPLIES-VASSAR RD	665	665	96	800

A 2020.500-F	SUP RG SCH - SUPPLIES-RCK	2,100	2,185	1,653	5,536
A 2020.500-G	SUP RG SCH - SUPPLIES-BRINCK	1,400	1,425	1,042	1,826
A 2020.500-H	SUP RG SCH - SUPPLIES-OAK GROVE	700	713	709	699
A 2020.500-I	SUP RG SCH - SUPPLIES-SHEAFE	475	475	0	0
A 2020.500-J	SUP RG SCH - SUPPLIES-VW	18,000	3,900	3,239	4,484
A 2020.500-K	SUP RG SCH - SUPPLIES-GAYHEAD	230	238	227	237
A 2020.500-L	SUP RG SCH - SUPPLIES-WJHS	950	950	917	856
A 2020.500-M	SUP RG SCH - SUPPLIES-JOHN JAY	1,750	1,750	1,662	2,172
A 2020.500-N	SUP RG SCH - SUPPLIES-MYERS	1,275	1,275	1,100	1,180
A 2020.500-O	SUP RG SCH - SUPPLIES-KINRY	420	420	372	435
A 2020.503-Z	SUP RG SCH - OFFICE SUPPLIES	2,300	3,325	2,195	2,293
A 2020.553-Z	SUP RG SCH - COMPUTER SUPPLIES	0	2,850	0	0
A 2020.554-Z	SUP RG SCH - XEROGRAPHIC PAPER	0	30,400	0	22,908
A 2020.555-Z	ADMINISTRATION - COPIER SUPPLIES	0	0	0	0
A 2020.596-B	SUP RG SCH - EV REFERENCE BOOKS	380	380	80	91
	A2020	5,774,899	5,441,276	5,472,581	5,480,138
A 2060.151-A-0093	PLANNING/EVALUATION - SUMMER CURRICU	75,000	50,000	36,531	51,025
A 2060.490-A-0085	PLANNING/EVALUATION - BOCES SERVICES	18,824	17,912	17,928	17,911
	A2060	93,824	67,912	54,459	68,936
A 2070.150-A	IN-SERVICE TRAINING - SALARY IN SERVICE	2,500	2,500	2,375	3,407
A 2070.400-A	IN-SERVICE TRAINING - CONTRACTUAL SERVI	2,500	2,500	0	0
A 2070.490-A	IN-SERVICE TRAINING INSTR BOCES SERVICES	241,280	228,340	229,790	202,993
	A2070	246,280	233,340	232,165	206,400
A 2110.109-B	INSTRUCTION TEACH- EV IN-SERVICE/GRADIN	306	0	275	0
A 2110.109-C	INSTRUCTION TEACH- FI IN-SERVICE/GRADIN	366	0	302	0
A 2110.109-D	INSTRUCTION TEACH- FP IN-SERVICE/GRADIN	504	0	420	0

A 2110.109-E	INSTRUCTION TEACH- VR IN-SERVICE/GRADIN	249	0	70	0
A 2110.109-F	INSTRUCTION TEACH- RCK IN-SERVICE/GRADI	1,540	0	1,843	0
A 2110.109-G	INSTRUCTION TEACH- BR IN-SERVICE/GRADIN	542	0	505	0
A 2110.109-H	INSTRUCTION TEACH- OG IN-SERVICE/GRADIN	413	0	379	0
A 2110.109-I	INSTRUCTION TEACH- SH IN-SERVICE/GRADIN	576	0	522	0
A 2110.109-J	INSTRUCTION TEACH- VW IN-SERVICE/GRADIN	850	0	687	0
A 2110.109-K	INSTRUCTION TEACH- GH IN-SERVICE/GRADIN	876	0	870	0
A 2110.109-L	INSTRUCTION TEACH- WJHS IN-SERVICE/GRAD	782	0	672	0
A 2110.109-M	INSTRUCTION TEACH- JJ IN-SERVICE/GRADIN	1,844	0	1,816	0
A 2110.109-N	INSTRUCTION TEACH- MC IN-SERVICE/GRADIN	741	0	702	0
A 2110.109-O	INSTRUCTION TEACH- KR IN-SERVICE/GRADIN	356	0	350	0
A 2110.109-Z	INSTRUCTION TEACH- IN-SERVICE/GRADING	0	9,975	0	10,734
A 2110.110-A	INSTRUCTION TEACHING - SALARY KINDERGA	0	0	0	2,916,559
A 2110.110-B	INSTRUCTION TEACHING - EV SALARY KNDRG	200,512	194,443	194,443	0
A 2110.110-C	INSTRUCTION TEACHING - FI SALARY KNDRG	204,118	189,943	193,432	0
A 2110.110-D	INSTRUCTION TEACHING - FP SALARY KNDRG	324,558	303,256	306,109	0
A 2110.110-E	INSTRUCTION TEACHING - VR SALARY KNDRG	309,506	331,228	302,626	0
A 2110.110-G	INSTRUCTION TEACHING - BR SALARY KNDRG	600,581	407,330	583,345	0
A 2110.110-H	INSTRUCTION TEACHING - OG SALARY KNDRG	369,423	465,029	347,586	0
A 2110.110-I	INSTRUCTION TEACHING - SR SALARY KNDRG	304,349	293,726	295,760	0
A 2110.110-K	INSTRUCTION TEACHING - GH SALARY KNDRG	676,901	589,393	649,854	0
A 2110.110-N	INSTRUCTION TEACHING - MC SALARY KNDRG	694,192	664,965	670,554	0
A 2110.120-A	INSTRUCTION TEACHING - SALARY 1-3	0	0	0	9,531,186
A 2110.120-A-0025	INSTRUCTION TEACHING - SAL K-12 - MENTOR	13,500	13,500	12,270	14,700
A 2110.120-B	INSTRUCTION TEACHING - EV SALARY 1-3	661,508	628,573	629,104	0
A 2110.120-C	INSTRUCTION TEACHING - FI SALARY 1-3	991,200	983,033	972,473	0
A 2110.120-D	INSTRUCTION TEACHING - FP SALARY 1-3	880,877	836,358	840,448	0
A 2110.120-E	INSTRUCTION TEACHING - VR SALARY 1-3	793,201	753,565	764,267	0
A 2110.120-G	INSTRUCTION TEACHING - BR SALARY 1-3	1,241,697	1,167,154	1,177,273	0

A 2110.120-H	INSTRUCTION TEACHING - OG SALARY 1-3	615,895	587,223	591,737	0
A 2110.120-I	INSTRUCTION TEACHING - SR SALARY 1-3	1,262,797	1,273,245	1,218,032	0
A 2110.120-K	INSTRUCTION TEACHING - GH SALARY 1-3	1,629,747	1,628,615	1,528,040	0
A 2110.120-N	INSTRUCTION TEACHING - MC SALARY 1-3	1,167,806	1,123,676	1,148,462	0
A 2110.120-O	INSTRUCTION TEACHING - KR SALARY 1-3	319,905	300,720	345,482	0
A 2110.121-A	INSTRUCTION TEACHING - CREDIT HOUR ADJU	0	120,000	0	0
A 2110.122-A-0006	INSTRUCTION TEACHING - SUBSTITUTE TEACH	0	475,000	0	494,234
A 2110.122-A-0007	INSTRUCTION TEACHING - HOME TEACHING/I	0	281,600	0	305,089
A 2110.122-A-0088	INSTRUCTION TEACHING - SALARY NEW TEAC	110,814	0	0	0
A 2110.122-A-0093	INSTRUCTION TEACHING - TEACHING-SUMME	45,000	40,000	44,164	52,866
A 2110.122-B	INSTRUCT TEACH - EV HOME TEACH/PROCTO	9,017	0	8,500	0
A 2110.122-B-0006	INSTRUCT TCH - EV - SUB TEACHER	14,977	0	13,684	0
A 2110.122-C	INSTRUCT TEACH - FI HOME TEACH/PROCTOR	10,792	0	9,460	0
A 2110.122-C-0006	INSTRUCT TCH - FI - SUB TEACHER	17,926	0	16,080	0
A 2110.122-D	INSTRUCT TEACH - FP HOME TEACH/PROCTOR	14,871	0	13,000	0
A 2110.122-D-0006	INSTRUCT TCH - FP - SUB TEACHER	24,700	0	21,716	0
A 2110.122-E	INSTRUCT TEACH - VR HOME TEACH/PROCTO	7,352	0	7,565	0
A 2110.122-E-0006	INSTRUCT TCH - VR - SUB TEACHER	12,212	0	10,280	0
A 2110.122-F	INSTRUCT TEACH - RCK HOME TEACH/PROCTO	45,417	0	62,000	0
A 2110.122-F-0006	INSTRUCT TCH - RCK - SUB TEACHER	75,438	0	75,176	0
A 2110.122-G	INSTRUCT TEACH - BR HOME TEACH/PROCTO	15,980	0	14,000	0
A 2110.122-G-0006	INSTRUCT TCH - BR - SUB TEACHER	26,544	0	23,556	0
A 2110.122-H	INSTRUCT TEACH - OG HOME TEACH/PROCTO	12,180	0	9,997	0
A 2110.122-H-0006	INSTRUCT TCH - OG - SUB TEACHER	20,230	0	18,594	0
A 2110.122-I	INSTRUCT TEACH - SR HOME TEACH/PROCTO	16,979	0	17,002	0
A 2110.122-I-0006	INSTRUCT TCH - SR - SUB TEACHER	28,203	0	29,620	0
A 2110.122-J	INSTRUCT TEACH - VW HOME TEACH/PROCTO	25,080	0	26,388	0
A 2110.122-J-0006	INSTRUCT TCH - VW - SUB TEACHER	41,659	0	44,535	0
A 2110.122-K	INSTRUCT TEACH - GH HOME TEACH/PROCTO	25,829	0	22,000	0

A 2110.122-K-0006	INSTRUCT TCH - GH - SUB TEACHER	42,903	0	37,062	0
A 2110.122-L	INSTRUCT TEACH - WJHS HOME TEACH/PROCT	23,083	0	25,656	0
A 2110.122-L-0006	INSTRUCT TCH - WJ - SUB TEACHER	38,341	0	37,291	0
A 2110.122-M	INSTRUCT TEACH - JJ HOME TEACH/PROCTOR	54,406	0	68,368	0
A 2110.122-M-0006	INSTRUCT TCH - JJ - SUB TEACHER	90,369	0	89,002	0
A 2110.122-N	INSTRUCT TEACH - MC HOME TEACH/PROCTO	21,862	0	18,284	0
A 2110.122-N-0006	INSTRUCT TCH - MC - SUB TEACHER	36,313	0	34,300	0
A 2110.122-O	INSTRUCT TEACH - KR HOME TEACH/PROCTOI	10,515	0	9,999	0
A 2110.122-O-0006	INSTRUCT TCH - KR - SUB TEACHER	17,465	0	16,929	0
A 2110.122-P	INSTRUCT TEACH - OV HOME TEACH/PROCTOI	1,637	0	1,700	0
A 2110.122-P-0006	INSTRUCT TCH - OV - SUB TEACHER	2,719	0	2,855	0
A 2110.123-A	INSTRUCTION TEACHING - SALARY 4-6	0	0	0	9,093,284
A 2110.123-B	INSTRUCTION TEACHING - SALARY 4-6 EV	469,895	446,516	449,344	0
A 2110.123-C	INSTRUCTION TEACHING - SALARY 4-6 FI	875,237	822,617	839,330	0
A 2110.123-D	INSTRUCTION TEACHING - SALARY 4-6 FP	1,075,820	1,168,418	1,033,627	0
A 2110.123-G	INSTRUCTION TEACHING - SALARY 4-6 BR	990,442	1,206,803	949,618	0
A 2110.123-H	INSTRUCTION TEACHING - SALARY 4-6 OG	857,143	817,448	822,461	0
A 2110.123-I	INSTRUCTION TEACHING - SALARY 4-6 SR	1,005,777	994,457	957,358	0
A 2110.123-K	INSTRUCTION TEACHING - SALARY 4-6 GH	1,640,323	1,650,192	1,596,840	0
A 2110.123-N	INSTRUCTION TEACHING - SALARY 4-6 MC	1,507,183	1,496,305	1,463,215	0
A 2110.123-O	INSTRUCTION TEACHING - SALARY 4-6 KR	1,135,211	1,078,594	1,083,780	0
A 2110.130-A-0010	INSTRUCTION TEACH - SALARY INHOUSE SUSP	0	0	0	402,892
A 2110.130-F-0010	INSTRUCTION TEACH - SALARY ISR RCK	113,086	111,412	111,772	0
A 2110.130-J-0010	INSTRUCTION TEACH - SALARY ISR VW	84,667	80,988	81,470	0
A 2110.130-L-0010	INSTRUCTION TEACH - SALARY ISR WJ	131,119	128,427	128,427	0
A 2110.130-M-0010	INSTRUCTION TEACH - SALARY ISR JJ	92,452	89,050	89,130	0
A 2110.131-B	INSTRUCTION TEACH - SALARY TCH ASST EV	80,662	76,764	76,764	0
A 2110.131-B-0006	INSTRUCTION TEACH - SALARY SUB TA EV	948	0	748	0
A 2110.131-C	INSTRUCTION TEACH - SALARY TCH ASST FI	84,797	80,847	80,847	0

A 2110.131-C-0006	INSTRUCTION TEACH - SALARY SUB TA FI	1,134	0	1,890	0
A 2110.131-D	INSTRUCTION TEACH - SALARY TCH ASST FP	77,654	95,644	74,012	0
A 2110.131-D-0006	INSTRUCTION TEACH - SALARY SUB TA FP	1,563	0	1,203	0
A 2110.131-E	INSTRUCTION TEACH - SALARY TCH ASST VR	25,470	80,320	23,598	0
A 2110.131-E-0006	INSTRUCTION TEACH - SALARY SUB TA VR	773	0	2,121	0
A 2110.131-F	INSTRUCTION TEACH - SALARY TCH ASST RCK	0	43,298	0	0
A 2110.131-F-0006	INSTRUCTION TEACH - SALARY SUB TA RCK	4,773	0	3,519	0
A 2110.131-G	INSTRUCTION TEACH - SALARY TCH ASST BR	90,968	88,225	88,225	0
A 2110.131-G-0006	INSTRUCTION TEACH - SALARY SUB TA BR	1,679	0	1,260	0
A 2110.131-H	INSTRUCTION TEACH - SALARY TCH ASST OG	64,388	62,552	62,552	0
A 2110.131-H-0006	INSTRUCTION TEACH - SALARY SUB TA OG	1,280	0	1,387	0
A 2110.131-I	INSTRUCTION TEACH - SALARY TCH ASST SR	55,453	73,700	51,535	0
A 2110.131-I-0006	INSTRUCTION TEACH - SALARY SUB TA SR	1,784	0	1,707	0
A 2110.131-J	INSTRUCTION TEACH - SALARY TCH ASST VW	0	20,299	0	0
A 2110.131-J-0006	INSTRUCTION TEACH - SALARY SUB TA VW	2,636	0	2,496	0
A 2110.131-K	INSTRUCTION TEACH - SALARY TCH ASST GH	70,240	95,191	65,565	0
A 2110.131-K-0006	INSTRUCTION TEACH - SALARY SUB TA GH	2,714	0	2,602	0
A 2110.131-L	INSTRUCTION TEACH - SALARY TCH ASST WJ	0	45,298	0	0
A 2110.131-L-0006	INSTRUCTION TEACH - SALARY SUB TA WJ	2,426	0	2,226	0
A 2110.131-M	INSTRUCTION TEACH - SALARY TCH ASST JJ	0	21,649	0	0
A 2110.131-M-0006	INSTRUCTION TEACH - SALARY SUB TA JJ	5,717	0	5,248	0
A 2110.131-N	INSTRUCTION TEACH - SALARY TCH ASST MC	114,497	126,075	102,171	0
A 2110.131-N-0006	INSTRUCTION TEACH - SALARY SUB TA MC	2,297	0	2,691	0
A 2110.131-O	INSTRUCTION TEACH - SALARY TCH ASST KR	33,069	87,101	32,427	0
A 2110.131-O-0006	INSTRUCTION TEACH - SALARY SUB TA KR	1,105	0	989	0
A 2110.131-Z	INSTRUCTION TEACH - SALARY TEACHING AS	0	0	0	692,412
A 2110.160-A-0029	INSTRUCTION TEACHING - SALARY MONITOR	0	0	0	1,074,788
A 2110.160-A-0031	INSTRUCTION TEACHING- MONITOR SUBSTITUTE		54,492	0	58,769
A 2110.160-B-0029	INSTRUCTION TEACHING - SALARY MON EV	60,337	54,341	52,222	0

A 2110.160-B-0031	INSTRUCTION TEACHING- EV MONITOR SUBST	1,681	0	2,884	0
A 2110.160-C-0029	INSTRUCTION TEACHING - SALARY MON FI	95,778	100,269	86,278	0
A 2110.160-C-0031	INSTRUCTION TEACHING- FI MONITOR SUBSTI	2,012	0	750	0
A 2110.160-D-0029	INSTRUCTION TEACHING - SALARY MON FP	85,338	76,012	78,001	0
A 2110.160-D-0031	INSTRUCTION TEACHING- FP MONITOR SUBST	2,773	0	2,202	0
A 2110.160-E-0029	INSTRUCTION TEACHING - SALARY MON VR	57,368	52,559	46,009	0
A 2110.160-E-0031	INSTRUCTION TEACHING- VR MONITOR SUBST	1,371	0	2,587	0
A 2110.160-F-0029	INSTRUCTION TEACHING - SALARY MON RCK	106,843	89,908	94,002	0
A 2110.160-F-0031	INSTRUCTION TEACHING- RCK MONITOR SUBS	8,468	0	7,649	0
A 2110.160-G-0029	INSTRUCTION TEACHING - SALARY MON BR	82,667	72,962	71,005	0
A 2110.160-G-0031	INSTRUCTION TEACHING- BR MONITOR SUBST	2,979	0	2,838	0
A 2110.160-H-0029	INSTRUCTION TEACHING - SALARY MON OG	75,709	68,295	66,669	0
A 2110.160-H-0031	INSTRUCTION TEACHING- OG MONITOR SUBS	2,271	0	1,785	0
A 2110.160-I-0029	INSTRUCTION TEACHING - SALARY MON SR	87,833	89,538	76,001	0
A 2110.160-I-0031	INSTRUCTION TEACHING- SR MONITOR SUBST	3,166	0	2,940	0
A 2110.160-J-0029	INSTRUCTION TEACHING - SALARY MON VW	149,495	129,535	136,007	0
A 2110.160-J-0031	INSTRUCTION TEACHING- VW MONITOR SUBS	4,676	0	4,207	0
A 2110.160-K-0029	INSTRUCTION TEACHING - SALARY MON GH	141,178	119,803	130,000	0
A 2110.160-K-0031	INSTRUCTION TEACHING- GH MONITOR SUBS	4,816	0	5,888	0
A 2110.160-L-0029	INSTRUCTION TEACHING - SALARY MON WJ	87,749	97,183	79,002	0
A 2110.160-L-0031	INSTRUCTION TEACHING- WJ MONITOR SUBST	4,304	0	7,430	0
A 2110.160-M-0029	INSTRUCTION TEACHING - SALARY MON JJ	149,445	104,192	138,070	0
A 2110.160-M-0031	INSTRUCTION TEACHING- JJ MONITOR SUBSTI	10,143	0	6,802	0
A 2110.160-N-0029	INSTRUCTION TEACHING - SALARY MON MC	116,370	96,624	109,222	0
A 2110.160-N-0031	INSTRUCTION TEACHING- MC MONITOR SUBS	1,960	0	9,061	0
A 2110.160-O-0029	INSTRUCTION TEACHING - SALARY MON KR	71,981	55,491	66,002	0
A 2110.160-O-0031	INSTRUCTION TEACHING- KRMONITOR SUBST	4,076	0	3,811	0
A 2110.400-A-0008	INSTRUCTION TEACH- K-6 ELEM CONTRACTU	0	91,400	0	0
A 2110.400-A-0030	INSTRUCTION TEACH- CONTRACTUAL SVCS-5	2,500	2,375	1,850	400

A 2110.400-B	INSTRUCTION TEACH- CONTRACTUAL SVCS- E	28,100	0	29,047	2,086
A 2110.400-C	INSTRUCTION TEACH- CONTRACTUAL SVCS- F	1,200	0	1,239	3,023
A 2110.400-D	INSTRUCTION TEACH- CONTRACTUAL SVCS- F	1,700	1,799	1,895	3,967
A 2110.400-F	INSTRUCTION TEACH- CONTRACTUAL SVCS- F	3,200	1,425	3,248	9,048
A 2110.400-G	INSTRUCTION TEACH- CONTRACTUAL SVCS- B	3,000	0	3,058	1,900
A 2110.400-H	INSTRUCTION TEACH- CONTRACTUAL SVCS- C	27,400	0	1,921	3,775
A 2110.400-I	INSTRUCTION TEACH- CONTRACTUAL SVCS- S	27,400	2,851	47,481	9,266
A 2110.400-K	INSTRUCTION TEACH- CONTRACTUAL SVCS- C	27,400	4,655	28,900	0
A 2110.400-L	INSTRUCTION TEACH- CONTRACTUAL SVCS- V	450	475	359	0
A 2110.400-M	INSTRUCTION TEACH- CONTRACTUAL SVCS- JJ	1,400	1,425	1,093	10,791
A 2110.400-N	INSTRUCTION TEACH- CONTRACTUAL SVCS- M	3,000	0	3,400	4,130
A 2110.400-O	INSTRUCTION TEACH- CONTRACTUAL SVCS- K	27,400	0	0	3,030
A 2110.400-Z	INSTRUCTION TEACH- CONTRACTUAL SERVIC	0	23,230	0	22,963
A 2110.424-A	INSTRUCTION TEACH- WCT CONFERENCES	5,000	5,000	2,300	2,227
A 2110.470-A-0034	INSTRUCTION TEACH- TUITION-FOSTER CHIL	55,000	47,500	60,900	109,889
A 2110.470-A-0035	INSTRUCTION TEACH- HOSPITAL TEACHING	70,000	58,900	68,000	75,928
A 2110.485-A	INSTRUCTION TEACH-MILEAGE REIMBURSEMI	47,000	45,000	42,500	36,615
A 2110.490-A	INSTRUCTION TEACH- BOCES SERVICES	2,526,374	1,997,486	2,406,070	2,527,538
A 2110.500-A	INSTRUCTION TEACH- SUPPLIES-MAKER SPACI	10,000	11,400	10,000	9,372
A 2110.500-A-0030	INSTRUCTION TEACH-SUPPLIES SECTION 504	4,700	4,750	3,200	2,881
A 2110.500-B	INSTRUCTION TEACH- SUPPLIES-EVANS	1,200	1,170	1,076	1,014
A 2110.500-C	INSTRUCTION TEACH- SUPPLIES-FISHKILL	2,350	2,375	2,196	2,406
A 2110.500-D	INSTRUCTION TEACH- SUPPLIES-FISH PLN	2,858	2,715	2,858	917
A 2110.500-E	INSTRUCTION TEACH- SUPPLIES-VASSAR RD	1,995	1,995	1,900	0
A 2110.500-F	INSTRUCTION TEACH- SUPPLIES-RCK	2,800	2,803	2,600	2,330
A 2110.500-G	INSTRUCTION TEACH- SUPPLIES-BRINCK	3,325	3,325	2,564	3,349
A 2110.500-H	INSTRUCTION TEACH- SUPPLIES-OAK GROVE	2,850	2,850	2,751	2,134
A 2110.500-I	INSTRUCTION TEACH- SUPPLIES-SHEAFE	6,200	4,608	3,819	3,225
A 2110.500-J	INSTRUCTION TEACH- SUPPLIES-VAN WYCK	20,700	2,928	1,339	135
A 2110.500-K	INSTRUCTION TEACH- SUPPLIES-GAYHEAD	2,800	2,836	6,000	4,273

A 2110.500-L	INSTRUCTION TEACH- SUPPLIES-WJHS	9,300	9,308	8,052	9,835
A 2110.500-M	INSTRUCTION TEACH- SUPPLIES-JOHN JAY	2,850	2,850	2,800	1,297
A 2110.500-N	INSTRUCTION TEACH- SUPPLIES-MYERS	7,200	7,200	6,200	5,293
A 2110.500-O	INSTRUCTION TEACH- SUPPLIES-KINRY ROAD	1,500	1,499	227	565
A 2110.501-A-0008	INSTRUCTION TEACH-LEARNING MATERIALS	0	69,293	0	133,911
A 2110.501-B	INSTRUCTION TEACH- SPECIAL PROJECTS - EV	1,351	1,351	1,509	1,139
A 2110.501-B-0008	INSTRUCTION TEACH-EV LEARNING MATERIA	7,965	0	1,912	0
A 2110.501-C	INSTRUCTION TEACH- SPECIAL PROJECTS - FIS	1,803	1,803	1,169	1,167
A 2110.501-C-0008	INSTRUCTION TEACH-FI LEARNING MATERIAI	9,369	0	4,324	0
A 2110.501-D	INSTRUCTION TEACH- SPECIAL PROJECTS - FIS	2,260	2,260	2,260	0
A 2110.501-D-0008	INSTRUCTION TEACH-FP LEARNING MATERIA	11,853	0	4,177	0
A 2110.501-E	INSTRUCTION TEACH- SPECIAL PROJECTS - VA	1,184	1,184	453	5,702
A 2110.501-E-0008	INSTRUCTION TEACH-VR LEARNING MATERIA	7,047	0	738	0
A 2110.501-F	INSTRUCTION TEACH- SPECIAL PROJECTS - RCI	7,066	7,066	2,619	3,402
A 2110.501-G	INSTRUCTION TEACH- SPECIAL PROJECTS - BRI	2,611	2,611	1,706	3,131
A 2110.501-G-0008	INSTRUCTION TEACH-BR LEARNING MATERIA	11,988	0	7,211	0
A 2110.501-H	INSTRUCTION TEACH- SPECIAL PROJECTS - OA	1,845	1,845	1,688	1,302
A 2110.501-H-0008	INSTRUCTION TEACH-OG LEARNING MATERIA	9,934	0	5,034	0
A 2110.501-I	INSTRUCTION TEACH- SPECIAL PROJECTS - SHI	2,530	2,530	609	1,547
A 2110.501-I-0008	INSTRUCTION TEACH-SR LEARNING MATERIA	12,960	0	7,075	0
A 2110.501-J	INSTRUCTION TEACH- SPECIAL PROJECTS - VAN	7,500	3,880	2,339	510
A 2110.501-K	INSTRUCTION TEACH- SPECIAL PROJECTS - GA	3,842	3,842	3,850	4,972
A 2110.501-K-0008	INSTRUCTION TEACH-GH LEARNING MATERIA	26,195	0	9,554	0
A 2110.501-L	INSTRUCTION TEACH- SPECIAL PROJECTS - WJI	3,326	3,326	2,926	1,931
A 2110.501-M	INSTRUCTION TEACH- SPECIAL PROJECTS - JJ	8,337	8,337	2,146	8,436
A 2110.501-N	INSTRUCTION TEACH- SPECIAL PROJECTS - MY	3,385	3,385	505	3,970
A 2110.501-N-0008	INSTRUCTION TEACH-MC LEARNING MATERIA	18,151	0	6,952	0
A 2110.501-O	INSTRUCTION TEACH- SPECIAL PROJECTS - KIN	1,519	1,519	793	414
A 2110.501-O-0008	INSTRUCTION TEACH-KR LEARNING MATERIA	8,216	0	4,852	0
A 2110.509-A-0008	INSTRUCTION TEACH-SUPPLIES STUDENT SUPI	0	0	0	4,796

A 2110.509-A-0009	INSTRUCTION TEACH-SUPPLIES STUDENT SUP	0	0		7,713
A 2110.510-B	INSTRUCTION TEACH- EV TEACHING SUPPLIES	2,905	0	2,822	0
A 2110.510-C	INSTRUCTION TEACH- FI TEACHING SUPPLIES	3,665	0	2,969	0
A 2110.510-D	INSTRUCTION TEACH- FP TEACHING SUPPLIES	4,579	0	4,027	0
A 2110.510-E	INSTRUCTION TEACH- VR TEACHING SUPPLIES	2,326	0	2,250	0
A 2110.510-G	INSTRUCTION TEACH- BR TEACHING SUPPLIES	5,412	0	4,710	0
A 2110.510-H	INSTRUCTION TEACH- OG TEACHING SUPPLIE	3,955	0	3,914	0
A 2110.510-I	INSTRUCTION TEACH- SR TEACHING SUPPLIES	5,321	0	4,834	0
A 2110.510-K	INSTRUCTION TEACH- GH TEACHING SUPPLIE	8,263	0	7,589	0
A 2110.510-N	INSTRUCTION TEACH- MC TEACHING SUPPLIE	6,932	0	5,581	0
A 2110.510-O	INSTRUCTION TEACH- KR TEACHING SUPPLIES	3,358	0	2,722	0
A 2110.510-Z	INSTRUCTION TEACH- TEACHING SUPPLIES	0	46,750	0	51,342
A 2110.513-F	INSTRUCTION TEACH-GUIDANCE SUPPLIES-RC	0	0	0	38
A 2110.513-J	INSTRUCTION TEACH-GUIDANCE SUPPLIES- V	1,000	500	496	300
A 2110.513-L	INSTRUCTION TEACH-GUIDANCE SUPPLIES-WJ	0	0	0	94
A 2110.513-M	INSTRUCTION TEACH-GUIDANCE SUPPLIES- JJ	0	0	0	199
A 2110.554-B	INSTRUCTION TEACH- EV COPY PAPER	6,000	0	5,018	0
A 2110.554-C	INSTRUCTION TEACH- FI COPY PAPER	5,500	0	5,000	0
A 2110.554-D	INSTRUCTION TEACH- FP COPY PAPER	5,000	0	4,798	0
A 2110.554-E	INSTRUCTION TEACH- VR COPY PAPER	5,300	0	5,882	0
A 2110.554-F	INSTRUCTION TEACH- RCK COPY PAPER	15,000	0	15,188	0
A 2110.554-G	INSTRUCTION TEACH- BR COPY PAPER	10,000	0	9,816	0
A 2110.554-H	INSTRUCTION TEACH- OG COPY PAPER	5,000	0	4,871	0
A 2110.554-I	INSTRUCTION TEACH- SR COPY PAPER	5,800	0	7,475	0
A 2110.554-J	INSTRUCTION TEACH- VW COPY PAPER	12,000	0	12,203	0
A 2110.554-K	INSTRUCTION TEACH- GH COPY PAPER	12,250	0	15,004	0
A 2110.554-L	INSTRUCTION TEACH- WJHS COPY PAPER	10,000	0	10,406	0
A 2110.554-M	INSTRUCTION TEACH- JJ COPY PAPER	17,000	0	17,926	0
A 2110.554-N	INSTRUCTION TEACH- MC COPY PAPER	10,000	0	9,526	0
A 2110.554-O	INSTRUCTION TEACH- KR COPY PAPER	5,000	0	4,944	0

A 2110.554-P	INSTRUCTION TEACH- OV COPY PAPER	600	0	0	0
A 2110.554-Z	INSTRUCTION TEACH- COPY PAPER	0	95,000	0	112,643
A 2112.120-A	INSTRUCTION TEACH(ART)- SALARY TCH K-6	0	0	0	1,257,678
A 2112.120-B	INSTRUCTION TEACH(ART)- SALARY TCH K-6 I	119,862	118,091	118,091	0
A 2112.120-C	INSTRUCTION TEACH(ART)- SALARY TCH K-6 F	110,942	84,960	106,739	0
A 2112.120-D	INSTRUCTION TEACH(ART)- SALARY TCH K-6 F	96,006	92,541	92,541	0
A 2112.120-E	INSTRUCTION TEACH(ART)- SALARY TCH K-6 V	126,530	124,133	124,330	0
A 2112.120-G	INSTRUCTION TEACH(ART)- SALARY TCH K-6 E	128,409	98,573	122,816	0
A 2112.120-H	INSTRUCTION TEACH(ART)- SALARY TCH K-6 C	112,539	104,207	109,414	0
A 2112.120-I	INSTRUCTION TEACH(ART)- SALARY TCH K-6 S	134,054	167,453	125,079	0
A 2112.120-K	INSTRUCTION TEACH(ART)- SALARY TCH K-6 C	204,082	199,010	199,010	0
A 2112.120-N	INSTRUCTION TEACH(ART)- SALARY TCH K-6 M	186,127	98,668	179,303	0
A 2112.120-O	INSTRUCTION TEACH(ART)- SALARY TCH K-6 F	80,947	77,718	77,798	0
A 2112.130-A	INSTRUCTION TEACH(ART)- SALARY TCH 7-12	0	0	0	1,467,577
A 2112.130-F	INSTRUCTION TEACH(ART)- SALARY TCH 7-12F	601,001	582,821	586,542	0
A 2112.130-J	INSTRUCTION TEACH(ART)- SALARY TCH 7-12 '	245,851	235,004	236,524	0
A 2112.130-L	INSTRUCTION TEACH(ART)- SALARY TCH 7-12 '	220,333	210,344	215,676	0
A 2112.130-M	INSTRUCTION TEACH(ART)- SALARY TCH 7-12 J	504,786	520,297	494,730	0
A 2112.201-Z	INSTRUCTION TEACH(ART) - REPLACEMENT EC	0	0	0	14,601
A 2112.400-B	INSTRUCTION TEACH(ART)-EV CONTRACTUAL	120	0	0	0
A 2112.400-C	INSTRUCTION TEACH(ART)-FI CONTRACTUAL	120	0	0	0
A 2112.400-D	INSTRUCTION TEACH(ART)-FP CONTRACTUAL	120	0	0	0
A 2112.400-E	INSTRUCTION TEACH(ART)-VR CONTRACTUAL	120	0	0	0
A 2112.400-F	INSTRUCTION TEACH(ART)-RCK CONTRACTUAL	120	0	489	0
A 2112.400-G	INSTRUCTION TEACH(ART)-BR CONTRACTUAL	120	0	0	0
A 2112.400-H	INSTRUCTION TEACH(ART)-OG CONTRACTUAL	120	0	0	0
A 2112.400-I	INSTRUCTION TEACH(ART)-SR CONTRACTUAL	120	0	0	0
A 2112.400-J	INSTRUCTION TEACH(ART)-VW CONTRACTUAL	120	0	0	0
A 2112.400-K	INSTRUCTION TEACH(ART)-GF CONTRACTUAL	120	0	20	0
A 2112.400-L	INSTRUCTION TEACH(ART)-WJ CONTRACTUAL	120	0	10	0

A 2112.400-M	INSTRUCTION TEACH(ART)-JJ CONTRACTUAL	120	0	509	0
A 2112.400-N	INSTRUCTION TEACH(ART)-MC CONTRACTUA	120	0	0	0
A 2112.400-O	INSTRUCTION TEACH(ART)-KR CONTRACTUAL	120	0	0	0
A 2112.400-P	INSTRUCTION TEACH(ART)-OV CONTRACTUAL	120	0	0	0
A 2112.400-Z	INSTRUCTION TEACH(ART)-CONTRACTUAL SR	0	1,710	0	1,790
A 2112.402-B	INSTRUCTION TEACH(ART)-EV REPAIRS	100	0	0	0
A 2112.402-C	INSTRUCTION TEACH(ART)-FI REPAIRS	100	0	97	0
A 2112.402-D	INSTRUCTION TEACH(ART)-FP REPAIRS	100	0	0	0
A 2112.402-F	INSTRUCTION TEACH(ART)-RCK REPAIRS	1,200	0	928	0
A 2112.402-G	INSTRUCTION TEACH(ART)-BR REPAIRS	100	0	97	0
A 2112.402-H	INSTRUCTION TEACH(ART)-OG REPAIRS	100	0	0	0
A 2112.402-I	INSTRUCTION TEACH(ART)-SR REPAIRS	100	0	0	0
A 2112.402-J	INSTRUCTION TEACH(ART)-VW REPAIRS	700	0	778	0
A 2112.402-K	INSTRUCTION TEACH(ART)-GH REPAIRS	100	0	0	0
A 2112.402-L	INSTRUCTION TEACH(ART)-WJ REPAIRS	0	0	250	0
A 2112.402-M	INSTRUCTION TEACH(ART)-JJ REPAIRS	1,200	0	942	0
A 2112.402-N	INSTRUCTION TEACH(ART)-MC REPAIRS	100	0	97	0
A 2112.402-O	INSTRUCTION TEACH(ART)-KR REPAIRS	100	0	0	0
A 2112.402-Z	INSTRUCTION TEACH(ART)-REPAIRS	0	3,800	0	4,281
A 2112.500-B	INSTRUCTION TEACH(ART)-SUPPLIES EV	0	0	879	0
A 2112.500-F	INSTRUCTION TEACH(ART)-SUPPLIES RCK	1,725	0	2,813	0
A 2112.500-G	INSTRUCTION TEACH(ART)-SUPPLIES BK	0	0	8	0
A 2112.500-I	INSTRUCTION TEACH(ART)-SUPPLIES SR	0	0	269	0
A 2112.500-J	INSTRUCTION TEACH(ART)-SUPPLIES VW	1,725	0	83	0
A 2112.500-L	INSTRUCTION TEACH(ART)-SUPPLIES WJ	1,725	0	7	0
A 2112.500-M	INSTRUCTION TEACH(ART)-SUPPLIES JJ	9,525	0	873	0
A 2112.500-N	INSTRUCTION TEACH(ART)-SUPPLIES MC	0	0	694	0
A 2112.500-P	INSTRUCTION TEACH(ART)-SUPPLIES OV	0	0	1,129	0
A 2112.500-Z	INSTRUCTION TEACH(ART)-SUPPLIES	0	6,840	0	2,805
A 2112.505-C	INSTRUCTION TEACH(ART)-A/V SUPPLIES FI	0	0	32	0

A 2112.505-F	INSTRUCTION TEACH(ART)-A/V SUPPLIES RCK	0	0	57	0
A 2112.505-H	INSTRUCTION TEACH(ART)-A/V SUPPLIES OG	200	0	155	0
A 2112.505-L	INSTRUCTION TEACH(ART)-A/V SUPPLIES WJ	100	0	0	0
A 2112.505-M	INSTRUCTION TEACH(ART)-A/V SUPPLIES JJ	100	0	17	0
A 2112.505-O	INSTRUCTION TEACH(ART)-A/V SUPPLIES KR	100	0	0	0
A 2112.505-Z	INSTRUCTION TEACH(ART)-A/V SUPPLIES	0	523	0	238
A 2112.510-B	INSTRUCTION TEACH(ART)-TEACHING SUPPLI	1,220	0	1,215	0
A 2112.510-C	INSTRUCTION TEACH(ART)-TEACHING SUPPLI	1,710	0	1,705	0
A 2112.510-D	INSTRUCTION TEACH(ART)-TEACHING SUPPLI	2,500	0	2,497	0
A 2112.510-E	INSTRUCTION TEACH(ART)-TEACHING SUPPLI	1,090	0	1,086	0
A 2112.510-F	INSTRUCTION TEACH(ART)-TEACHING SUPPLI	23,520	0	23,065	0
A 2112.510-G	INSTRUCTION TEACH(ART)-TEACHING SUPPLI	2,350	0	3,052	0
A 2112.510-H	INSTRUCTION TEACH(ART)-TEACHING SUPPLI	1,780	0	1,779	0
A 2112.510-I	INSTRUCTION TEACH(ART)-TEACHING SUPPLI	2,360	0	2,356	0
A 2112.510-J	INSTRUCTION TEACH(ART)-TEACHING SUPPLI	3,920	0	3,724	0
A 2112.510-K	INSTRUCTION TEACH(ART)-TEACHING SUPPLI	3,805	0	3,802	0
A 2112.510-L	INSTRUCTION TEACH(ART)-TEACHING SUPPLI	3,920	0	3,920	0
A 2112.510-M	INSTRUCTION TEACH(ART)-TEACHING SUPPLI	23,520	0	23,068	0
A 2112.510-N	INSTRUCTION TEACH(ART)-TEACHING SUPPLI	3,090	0	3,078	0
A 2112.510-O	INSTRUCTION TEACH(ART)-TEACHING SUPPLI	1,365	0	1,360	0
A 2112.510-P	INSTRUCTION TEACH(ART)-TEACHING SUPPLI	850	0	70	0
A 2112.510-Z	INSTRUCTION TEACH(ART)-TEACHING SUPPLI	0	76,625	0	75,126
A 2112.570-F	INSTRUCTION TEACH(ART)-SPARE PARTS RCK	0	0	34	0
A 2112.570-H	INSTRUCTION TEACH(ART)-SPARE PARTS OG	50	0	0	0
A 2112.570-I	INSTRUCTION TEACH(ART)-SPARE PARTS SR	90	0	0	0
A 2112.570-M	INSTRUCTION TEACH(ART)-SPARE PARTS JJ	600	0	577	0
A 2112.570-O	INSTRUCTION TEACH(ART)-SPARE PARTS KR	10	0	0	0
A 2112.570-Z	INSTRUCTION TEACH(ART)-SPARE PARTS	0	713	0	489
A 2112.596-B	INSTRUCTION TEACH(ART)-REFERENCE BOOK!	0	0	7	0
A 2112.596-C	INSTRUCTION TEACH(ART)-REFERENCE BOOK!	0	0	18	0

A 2112.596-D	INSTRUCTION TEACH(ART)-REFERENCE BOOK!	0	0	7	0
A 2112.596-E	INSTRUCTION TEACH(ART)-REFERENCE BOOK!	0	0	7	0
A 2112.596-F	INSTRUCTION TEACH(ART)-REFERENCE BOOK!	0	0	7	0
A 2112.596-G	INSTRUCTION TEACH(ART)-REFERENCE BOOK!	0	0	7	0
A 2112.596-H	INSTRUCTION TEACH(ART)-REFERENCE BOOK!	130	0	39	0
A 2112.596-I	INSTRUCTION TEACH(ART)-REFERENCE BOOK!	65	0	7	0
A 2112.596-J	INSTRUCTION TEACH(ART)-REFERENCE BOOK!	0	0	7	0
A 2112.596-K	INSTRUCTION TEACH(ART)-REFERENCE BOOK!	0	0	7	0
A 2112.596-L	INSTRUCTION TEACH(ART)-REFERENCE BOOK!	0	0	70	0
A 2112.596-M	INSTRUCTION TEACH(ART)-REFERENCE BOOK!	750	0	422	0
A 2112.596-N	INSTRUCTION TEACH(ART)-REFERENCE BOOK!	0	0	7	0
A 2112.596-O	INSTRUCTION TEACH(ART)-REFERENCE BOOK!	55	0	7	0
A 2112.596-P	INSTRUCTION TEACH(ART)-REFERENCE BOOK!	0	0	7	0
A 2112.596-Z	INSTRUCTION TEACH(ART)-REFERENCE BOOK!	0	950	0	142
A 2113.130-A	INSTRUCTION TEACH(BUS ED)-SAL TEACH 7-12	0	0	0	882,250
A 2113.130-F	INSTRUCTION TEACH(BUS ED)-SAL TEACH 7-12	385,669	363,086	375,099	0
A 2113.130-J	INSTRUCTION TEACH(BUS ED)-SAL TEACH 7-12	39,297	0	37,848	0
A 2113.130-L	INSTRUCTION TEACH(BUS ED)-SAL TEACH 7-12	119,862	118,091	118,571	0
A 2113.130-M	INSTRUCTION TEACH(BUS ED)-SAL TEACH 7-12	393,857	415,387	389,002	0
A 2113.400-A-0009	INSTRUCTION TEACH(BUS ED)-CONTRACTL 7-1	0	24,130	0	9,013
A 2113.400-F	INSTRUCTION TEACH(BUS ED)-CONTRACTL 7-1	13,850	0	7,000	0
A 2113.400-M	INSTRUCTION TEACH(BUS ED)-CONTRACTL 7-1	13,250	0	7,000	0
A 2113.510-A-0009	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12	0	10,096	0	5,190
A 2113.510-F	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12 R	3,050	0	2,200	0
A 2113.510-J	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12 V	1,400	0	400	0
A 2113.510-L	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12 W	1,450	0	400	0
A 2113.510-M	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12 JJ	3,050	0	2,200	0
A 2115.130-A	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12	0	0	0	4,773,896
A 2115.130-F	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12R	1,501,879	1,484,681	1,448,647	0
A 2115.130-J	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12 \	908,928	908,746	889,080	0

A 2115.130-L	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12 V	791,645	716,731	763,593	0
A 2115.130-M	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12 J	1,725,548	1,585,825	1,669,952	0
A 2115.400-F	INSTRUCTION TEACH(ENGLISH)-CONTRACTU	2,500	0	2,150	0
A 2115.400-J	INSTRUCTION TEACH(ENGLISH)-CONTRACTU	2,500	0	0	0
A 2115.400-L	INSTRUCTION TEACH(ENGLISH)-CONTRACTU	2,500	0	0	0
A 2115.400-M	INSTRUCTION TEACH(ENGLISH)-CONTRACTU	2,500	0	0	0
A 2115.400-P	INSTRUCTION TEACH(ENGLISH)-CONTRACTU	2,500	0	2,275	0
A 2115.400-Z	INSTRUCTION TEACH(ENGLISH)-CONTRACTU	0	3,800	0	(36,794)
A 2115.500-A-0008	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6	0	69,293	0	40,128
A 2115.500-A-0009	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 7-12	0	6,965	0	6,278
A 2115.500-B	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6	4,023	0	5,680	0
A 2115.500-C	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6	4,320	0	2,703	0
A 2115.500-D	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6	6,156	0	5,825	0
A 2115.500-E	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6	8,100	0	1,613	0
A 2115.500-F	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 9-12	1,500	0	0	0
A 2115.500-G	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6	10,159	0	6,539	0
A 2115.500-H	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6	5,109	0	725	0
A 2115.500-I	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6	7,426	0	813	0
A 2115.500-J	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 7-8	700	0	0	0
A 2115.500-K	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6	10,217	0	7,141	0
A 2115.500-L	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 7-8	500	0	0	0
A 2115.500-M	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 9-12	1,890	0	0	0
A 2115.500-N	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6	9,180	0	7,104	0
A 2115.500-O	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6	924	0	2,442	0
A 2115.500-P	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 9-12	475	0	0	0
A 2116.130-A	INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-	0	0	0	2,949,950
A 2116.130-F	INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-	940,029	806,757	924,912	0
A 2116.130-J	INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-	600,751	678,282	588,436	0
A 2116.130-L	INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-	487,733	495,181	477,091	0
A 2116.130-M	INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-	1,031,759	1,006,353	995,917	0

A 2116.500-F	INSTRUCT TEACH(LANGUAGES)- SUPPLIES RCF	625	0	600	0
A 2116.500-J	INSTRUCT TEACH(LANGUAGES)- SUPPLIES VW	625	0	271	0
A 2116.500-L	INSTRUCT TEACH(LANGUAGES)- SUPPLIES WJ	475	0	394	0
A 2116.500-M	INSTRUCT TEACH(LANGUAGES)- SUPPLIES JJ	775	0	749	0
A 2116.500-P	INSTRUCT TEACH(LANGUAGES)- SUPPLIES OV	100	0	0	0
A 2116.505-F	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES	650	0	292	0
A 2116.505-J	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES	325	0	880	0
A 2116.505-L	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES	225	0	178	0
A 2116.505-M	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES	225	0	238	0
A 2116.510-F	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPL	280	0	0	0
A 2116.510-J	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPL	160	0	0	0
A 2116.510-L	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPL	280	0	231	0
A 2116.510-M	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPL	280	0	1,052	0
A 2116.510-P	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPL	100	0	0	0
A 2116.596-F	REFERENCE BOOKS - RCK - LANGUAGES	200	0	0	0
A 2116.596-J	REFERENCE BOOKS - VW - LANGUAGES	200	0	0	0
A 2116.596-L	REFERENCE BOOKS - WJ - LANGUAGES	200	0	0	0
A 2116.596-M	REFERENCE BOOKS - JJ - LANGUAGES	200	0	0	0
A 2116.596-P	REFERENCE BOOKS - OV - LANGUAGES	100	0	0	0
A 2117.120-A	INSTRUCT TEACH(ENL)-SALARY TEACHERS K-6	0	0	0	372,910
A 2117.120-I	INSTRUCT TEACH(ENL)-SALARY TEACHERS K-6	214,425	216,299	135,301	0
A 2117.120-N	INSTRUCT TEACH(ENL)-SALARY TEACHERS K-6	161,302	154,757	154,954	0
A 2117.130-A	INSTRUCT TEACH(ENL)-SALARY TEACHERS 7-1	0	0	0	323,191
A 2117.130-F	INSTRUCT TEACH(ENL)-SALARY TEACHERS 7-1	149,562	143,584	143,584	0
A 2117.130-L	INSTRUCT TEACH(ENL)-SALARY TEACHERS 7-1	106,583	99,370	100,010	0
A 2117.130-M	INSTRUCT TEACH(ENL)-SALARY TEACHERS 7-1	169,190	162,585	165,319	0
A 2117.510-F	INSTRUCT TEACH(ENL)-TEACHING SUPPLIES R	750	0	0	0
A 2117.510-I	INSTRUCT TEACH(ENL)-TEACHING SUPPLIES S	400	0	0	0
A 2117.510-L	INSTRUCT TEACH(ENL)-TEACHING SUPPLIES V	225	0	0	0
A 2117.510-M	INSTRUCT TEACH(ENL)-TEACHING SUPPLIES JJ	6,410	0	0	0

A 2117.510-N	INSTRUCT TEACH(ENL)-TEACHING SUPPLIES M	1,000	0	0	0
A 2117.510-Z	INSTRUCT TEACH(ENL)-TEACHING SUPPLIES		2,470	0	0
A 2118.120-A	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-	0	0	0	1,667,813
A 2118.120-B	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-	83,721	80,486	80,486	0
A 2118.120-C	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-	98,078	94,587	94,587	0
A 2118.120-D	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-	167,317	155,986	155,986	0
A 2118.120-E	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-	51,491	95,825	47,913	0
A 2118.120-G	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-	244,205	239,839	239,839	0
A 2118.120-H	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-	119,862	114,201	119,201	0
A 2118.120-I	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-	244,205	127,062	235,944	0
A 2118.120-K	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-	339,476	327,504	331,682	0
A 2118.120-N	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-	203,884	303,805	194,923	0
A 2118.120-O	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-	124,937	122,760	122,760	0
A 2118.130-A	INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-1	0	0	0	2,016,943
A 2118.130-F	INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-1	770,846	729,239	748,761	0
A 2118.130-J	INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-1	423,944	353,903	414,723	0
A 2118.130-L	INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-1	291,062	271,530	279,394	0
A 2118.130-M	INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-1	721,918	695,485	698,148	0
A 2118.201-A	INSTRUCT PHYS ED - REPLACEMENT EQUIP	0	0	0	25,525
A 2118.400-B	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL E'	293	0	189	0
A 2118.400-C	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL FI	351	0	201	0
A 2118.400-D	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL FI	483	0	333	0
A 2118.400-E	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL V:	239	0	225	0
A 2118.400-F	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL RI	1,475	0	1,102	0
A 2118.400-G	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL BI	519	0	485	0
A 2118.400-H	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL O	396	0	289	0
A 2118.400-I	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL SI	552	0	550	0
A 2118.400-J	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL V	815	0	778	0
A 2118.400-K	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL G	839	0	775	0
A 2118.400-L	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL W	750	0	723	0

A 2118.400-M	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL JJ	1,767	0	1,502	0
A 2118.400-N	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL M	710	0	595	0
A 2118.400-O	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL K	342	0	289	0
A 2118.400-P	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL O	53	0	0	0
A 2118.400-Z	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL	0	9,583	0	7,926
A 2118.418-B	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITI	290	0	199	0
A 2118.418-C	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITI	348	0	201	0
A 2118.418-D	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITI	479	0	381	0
A 2118.418-E	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITI	237	0	20	0
A 2118.418-F	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITI	1,463	0	1,102	0
A 2118.418-G	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITI	515	0	409	0
A 2118.418-H	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITI	392	0	387	0
A 2118.418-I	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITI	547	0	348	0
A 2118.418-J	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITI	808	0	580	0
A 2118.418-K	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITI	832	0	801	0
A 2118.418-L	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITI	743	0	599	0
A 2118.418-M	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITI	1,752	0	989	0
A 2118.418-N	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITI	704	0	504	0
A 2118.418-O	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITI	339	0	201	0
A 2118.418-P	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITI	53	0	0	0
A 2118.418-Z	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITI	0	9,500	0	9,538
A 2118.419-B	INSTRUCT TEACH(PHYS ED)- AWARDS EV	20	0	20	0
A 2118.419-C	INSTRUCT TEACH(PHYS ED)- AWARDS FI	24	0	20	0
A 2118.419-D	INSTRUCT TEACH(PHYS ED)- AWARDS FP	34	0	28	0
A 2118.419-E	INSTRUCT TEACH(PHYS ED)- AWARDS VR	17	0	16	0
A 2118.419-F	INSTRUCT TEACH(PHYS ED)- AWARDS RCK	102	0	100	0
A 2118.419-G	INSTRUCT TEACH(PHYS ED)- AWARDS BR	36	0	30	0
A 2118.419-H	INSTRUCT TEACH(PHYS ED)- AWARDS OG	27	0	27	0
A 2118.419-I	INSTRUCT TEACH(PHYS ED)- AWARDS SR	38	0	36	0
A 2118.419-J	INSTRUCT TEACH(PHYS ED)- AWARDS VW	57	0	57	0

A 2118.419-K	INSTRUCT TEACH(PHYS ED)- AWARDS GH	58	0	52	0
A 2118.419-L	INSTRUCT TEACH(PHYS ED)- AWARDS WJ	52	0	52	0
A 2118.419-M	INSTRUCT TEACH(PHYS ED)- AWARDS JJ	123	0	121	0
A 2118.419-N	INSTRUCT TEACH(PHYS ED)- AWARDS MC	4	0	0	0
A 2118.419-O	INSTRUCT TEACH(PHYS ED)- AWARDS KR	24	0	24	0
A 2118.419-P	INSTRUCT TEACH(PHYS ED)- AWARDS OV	49	0	47	0
A 2118.419-Z	INSTRUCT TEACH(PHYS ED)- AWARDS	0	665	0	650
A 2118.500-C	INSTRUCT TEACH(PHYS ED)- SUPPLIES FI	987	0	926	0
A 2118.500-D	INSTRUCT TEACH(PHYS ED)- SUPPLIES FP	1,360	0	1,200	0
A 2118.500-E	INSTRUCT TEACH(PHYS ED)- SUPPLIES VR	825	0	675	0
A 2118.500-F	INSTRUCT TEACH(PHYS ED)- SUPPLIES RCK	4,635	0	4,204	0
A 2118.500-G	INSTRUCT TEACH(PHYS ED)- SUPPLIES BR	1,462	0	1,310	0
A 2118.500-H	INSTRUCT TEACH(PHYS ED)- SUPPLIES OG	1,114	0	898	0
A 2118.500-I	INSTRUCT TEACH(PHYS ED)- SUPPLIES SR	1,553	0	1,503	0
A 2118.500-J	INSTRUCT TEACH(PHYS ED)- SUPPLIES VW	2,560	0	2,250	0
A 2118.500-K	INSTRUCT TEACH(PHYS ED)- SUPPLIES GH	2,363	0	2,201	0
A 2118.500-L	INSTRUCT TEACH(PHYS ED)- SUPPLIES WJ	2,356	0	2,300	0
A 2118.500-M	INSTRUCT TEACH(PHYS ED)- SUPPLIES JJ	5,552	0	5,201	0
A 2118.500-N	INSTRUCT TEACH(PHYS ED)- SUPPLIES MC	2,000	0	1,779	0
A 2118.500-O	INSTRUCT TEACH(PHYS ED)- SUPPLIES KR	962	0	952	0
A 2118.500-P	INSTRUCT TEACH(PHYS ED)- SUPPLIES OV	167	0	0	0
A 2118.500-Z	INSTRUCT TEACH(PHYS ED)- SUPPLIES	0	608	0	518
A 2118.510-A-0008	INSTRUCT TEACH(PHYS ED)-TEACH SUP-K-6	0	13,300	0	12,882
A 2118.510-A-0009	INSTRUCT TEACH(PHYS ED)-TEACH SUP-7-12	0	15,270	0	15,825
A 2119.130-A	INSTRUCT TEACH(FACS)-SALARY TEACH 7-12	0	0	26,364	706,791
A 2119.130-F	INSTRUCT TEACH(FACS)-SALARY TEACH 7-12 R	119,862	79,145	118,091	0
A 2119.130-J	INSTRUCT TEACH(FACS)-SALARY TEACH 7-12 V	307,550	288,497	295,362	0
A 2119.130-L	INSTRUCT TEACH(FACS)-SALARY TEACH 7-12W	237,600	192,481	196,645	0
A 2119.130-M	INSTRUCT TEACH(FACS)-SALARY TEACH 7-12 JJ	95,336	91,878	91,918	0
A 2119.400-A-0009	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12	0	950	0	300

A 2119.400-F	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 F	250	0	175	0
A 2119.400-J	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 V	175	0	205	0
A 2119.400-L	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 V	175	0	152	0
A 2119.400-M	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 J	250	0	199	0
A 2119.400-P	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 C	100	0	0	0
A 2119.500-F	INSTRUCT TEACH(FACS)-SUPPLIES RCK	2,000	0	995	0
A 2119.500-J	INSTRUCT TEACH(FACS)-SUPPLIES VW	21,307	0	998	0
A 2119.500-L	INSTRUCT TEACH(FACS)-SUPPLIES WJ	6,754	0	902	0
A 2119.500-M	INSTRUCT TEACH(FACS)-SUPPLIES JJ	3,900	0	1,101	0
A 2119.500-P	INSTRUCT TEACH(FACS)-SUPPLIES OV	300	0	0	0
A 2119.500-Z	INSTRUCT TEACH(FACS)-SUPPLIES	0	5,049	0	4,670
A 2119.510-A-0009	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12	0	27,902	0	27,362
A 2119.510-F	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 RCK	7,800	0	6,852	0
A 2119.510-J	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 VW	4,950	0	4,555	0
A 2119.510-L	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 WJ	4,950	0	4,231	0
A 2119.510-M	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 JJ	7,800	0	6,902	0
A 2119.510-P	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 OV	500	0	0	0
A 2120.130	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-12		0	0	1,400
A 2120.130-A	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-1:	0	0	0	1,233,615
A 2120.130-F	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-1:	308,887	292,795	297,116	0
A 2120.130-J	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-1:	403,061	387,400	389,864	0
A 2120.130-L	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-1:	241,796	229,291	235,838	0
A 2120.130-M	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-1:	361,750	343,630	352,446	0
A 2120.400-F	INSTRUCT TEACH(TECH)CONTRACTUAL RCK	1,000	0	450	0
A 2120.400-J	INSTRUCT TEACH(TECH)CONTRACTUAL VW	800	0	125	0
A 2120.400-L	INSTRUCT TEACH(TECH)CONTRACTUAL WJ	800	0	155	0
A 2120.400-M	INSTRUCT TEACH(TECH)CONTRACTUAL JJ	1,000	0	520	0
A 2120.400-P	INSTRUCT TEACH(TECH)CONTRACTUAL OV	200	0	0	0
A 2120.400-Z	INSTRUCT TEACH(TECHNOLOGY)CONTRACTU	0	3,800	0	2,133
A 2120.510-A-0009	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7	0	66,025	0	75,017

A 2120.510-A-009F	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7	20,500	0	20,450	0
A 2120.510-A-009J	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7	12,500	0	12,485	0
A 2120.510-A-009L	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7	12,500	0	9,490	0
A 2120.510-A-009M	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7	20,500	0	14,415	0
A 2120.510-A-009P	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7	500	0	0	0
A 2121.130-A	INSTRUCT TEACH(MATH)-SALARY TEACH 7-12	0	0	0	4,451,070
A 2121.130-F	INSTRUCT TEACH(MATH)-SALARY TEACH 7-12	1,400,103	1,350,277	1,373,891	0
A 2121.130-J	INSTRUCT TEACH(MATH)-SALARY TEACH 7-12	782,739	749,030	762,915	0
A 2121.130-L	INSTRUCT TEACH(MATH)-SALARY TEACH 7-12	731,267	743,743	709,528	0
A 2121.130-M	INSTRUCT TEACH(MATH)-SALARY TEACH 7-12	1,739,445	1,676,128	1,702,305	0
A 2121.200-J	INSTRUCT TEACH(MATH)-VW-NEW EQUIPMEN	8,900	0	0	0
A 2121.200-L	INSTRUCT TEACH(MATH)-WJ-NEW EQUIPMEN	8,900	0	0	0
A 2121.200-M	INSTRUCT TEACH(MATH)-JJ-NEW EQUIPMENT	44,500	0	0	0
A 2121.400-A-0009	INSTRUCT TEACH(MATH)-CONTRACTUAL 7-12	0	3,040	0	50,975
A 2121.400-F	INSTRUCT TEACH(MATH)- RCK - CONTRACTUA	1,360	0	2,688	0
A 2121.400-J	INSTRUCT TEACH(MATH)- VW - CONTRACTUA	250	0	148	0
A 2121.400-M	INSTRUCT TEACH(MATH)- JJ - CONTRACTUAL	1,490	0	2,215	0
A 2121.510-A-0009	INSTRUCT TEACH(MATH)TEACH SUP 7-12	0	29,058	0	25,862
A 2121.510-F	INSTRUCT TEACH(MATH)TEACH SUP 7-12 RCK	20,073	0	8,871	0
A 2121.510-J	INSTRUCT TEACH(MATH)TEACH SUP 7-12 VW	2,400	0	1,634	0
A 2121.510-L	INSTRUCT TEACH(MATH)TEACH SUP 7-12 WJ	2,805	0	2,939	0
A 2121.510-M	INSTRUCT TEACH(MATH)TEACH SUP 7-12 JJ	9,383	0	8,046	0
A 2121.510-P	INSTRUCT TEACH(MATH)TEACH SUP 7-12 OV	100	0	0	0
A 2122.120-A	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6	0	0	0	1,598,363
A 2122.120-B	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6	114,880	112,983	113,220	0
A 2122.120-C	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6	129,736	202,156	127,062	0
A 2122.120-D	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6	115,281	216,008	113,574	0
A 2122.120-E	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6	74,642	71,640	71,640	0
A 2122.120-G	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6	246,223	241,825	241,825	0
A 2122.120-H	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6	72,518	69,629	69,629	0

A 2122.120-I	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6	102,052	97,234	101,533	0
A 2122.120-K	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6	205,057	193,525	193,525	0
A 2122.120-N	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6	180,978	67,681	170,115	0
A 2122.120-O	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6	245,422	292,773	236,170	0
A 2122.130-A	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12	0	0	0	1,365,666
A 2122.130-F	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12	502,277	481,861	484,845	0
A 2122.130-J	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12	407,133	388,239	397,403	0
A 2122.130-L	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12	299,437	207,546	288,286	0
A 2122.130-M	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12	413,612	397,278	397,438	0
A 2122.201-L	INSTRUCT TEACH(MUSIC)- WJ-REPLACEMENT I	11,000	0	0	0
A 2122.400-A-0008	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6	0	2,280	0	1,795
A 2122.400-A-0009	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12	0	1,900	0	907
A 2122.400-B	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6	300	0	400	0
A 2122.400-C	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6	100	0	200	0
A 2122.400-D	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6	400	0	200	0
A 2122.400-E	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6	100	0	200	0
A 2122.400-F	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12	2,800	0	2,786	0
A 2122.400-G	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6	400	0	200	0
A 2122.400-H	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6	300	0	200	0
A 2122.400-I	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6	100	0	200	0
A 2122.400-J	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12	750	0	450	0
A 2122.400-K	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6	600	0	875	0
A 2122.400-L	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12	750	0	200	0
A 2122.400-M	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12	2,800	0	3,042	0
A 2122.400-N	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6	300	0	200	0
A 2122.400-O	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6	300	0	200	0
A 2122.400-P	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12	100	0	0	0
A 2122.400-Z	INSTRUCT TEACH(MUSIC)- CONTRACTUAL	0	5,700	0	6,353
A 2122.402-B	INSTRUCT TEACH(MUSIC)- REPAIRS EV	150	0	0	0
A 2122.402-C	INSTRUCT TEACH(MUSIC)- REPAIRS FI	150	0	0	0

A 2122.402-D	INSTRUCT TEACH(MUSIC)- REPAIRS FP	150	0	0	0
A 2122.402-E	INSTRUCT TEACH(MUSIC)- REPAIRS VR	150	0	0	0
A 2122.402-F	INSTRUCT TEACH(MUSIC)- REPAIRS RCK	2,000	0	2,070	0
A 2122.402-G	INSTRUCT TEACH(MUSIC)- REPAIRS BR	150	0	0	0
A 2122.402-H	INSTRUCT TEACH(MUSIC)- REPAIRS OG	150	0	250	0
A 2122.402-I	INSTRUCT TEACH(MUSIC)- REPAIRS SR	150	0	250	0
A 2122.402-J	INSTRUCT TEACH(MUSIC)- REPAIRS VW	1,500	0	525	0
A 2122.402-K	INSTRUCT TEACH(MUSIC)- REPAIRS GH	150	0	0	0
A 2122.402-L	INSTRUCT TEACH(MUSIC)- REPAIRS WJ	1,500	0	2,120	0
A 2122.402-M	INSTRUCT TEACH(MUSIC)- REPAIRS JJ	2,000	0	2,357	0
A 2122.402-N	INSTRUCT TEACH(MUSIC)- REPAIRS MC	150	0	0	0
A 2122.402-O	INSTRUCT TEACH(MUSIC)- REPAIRS KR	150	0	725	0
A 2122.402-P	INSTRUCT TEACH(MUSIC)- REPAIRS OV	150	0	0	0
A 2122.402-Z	INSTRUCT TEACH(MUSIC)- REPAIRS	0	8,075	0	8,255
A 2122.418-F	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITIC	1,250	0	54,000	0
A 2122.418-M	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITIC	1,250	0	0	0
A 2122.418-Z	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITIC	0	2,375	0	2,500
A 2122.419-B	INSTRUCT TEACH(MUSIC)- AWARDS EV	75	0	63	0
A 2122.419-D	INSTRUCT TEACH(MUSIC)- AWARDS FP	25	0	26	0
A 2122.419-E	INSTRUCT TEACH(MUSIC)- AWARDS VR	50	0	140	0
A 2122.419-F	INSTRUCT TEACH(MUSIC)- AWARDS RCK	260	0	263	0
A 2122.419-G	INSTRUCT TEACH(MUSIC)- AWARDS BR	0	0	15	0
A 2122.419-J	INSTRUCT TEACH(MUSIC)- AWARDS VW	105	0	68	0
A 2122.419-K	INSTRUCT TEACH(MUSIC)- AWARDS GH	50	0	34	0
A 2122.419-L	INSTRUCT TEACH(MUSIC)- AWARDS WJ	105	0	69	0
A 2122.419-M	INSTRUCT TEACH(MUSIC)- AWARDS JJ	300	0	386	0
A 2122.419-O	INSTRUCT TEACH(MUSIC)- AWARDS KR	30	0	0	0
A 2122.419-Z	INSTRUCT TEACH(MUSIC)- AWARDS	0	1,140	0	949
A 2122.500-B	INSTRUCT TEACH(MUSIC)- SUPPLIES EV	750	0	497	0
A 2122.500-C	INSTRUCT TEACH(MUSIC)- SUPPLIES FI	750	0	0	0

A 2122.500-D	INSTRUCT TEACH(MUSIC)- SUPPLIES FP	750	0	0	0
A 2122.500-E	INSTRUCT TEACH(MUSIC)- SUPPLIES VR	750	0	0	0
A 2122.500-F	INSTRUCT TEACH(MUSIC)- SUPPLIES RCK	10,525	0	6,782	0
A 2122.500-G	INSTRUCT TEACH(MUSIC)- SUPPLIES BR	10,254	0	750	0
A 2122.500-H	INSTRUCT TEACH(MUSIC)- SUPPLIES OG	750	0	750	0
A 2122.500-I	INSTRUCT TEACH(MUSIC)- SUPPLIES SR	750	0	609	0
A 2122.500-J	INSTRUCT TEACH(MUSIC)- SUPPLIES VW	9,646	0	1,121	0
A 2122.500-K	INSTRUCT TEACH(MUSIC)- SUPPLIES GH	750	0	298	0
A 2122.500-L	INSTRUCT TEACH(MUSIC)- SUPPLIES WJ	16,566	0	1,697	0
A 2122.500-M	INSTRUCT TEACH(MUSIC)- SUPPLIES JJ	10,525	0	2,015	0
A 2122.500-N	INSTRUCT TEACH(MUSIC)- SUPPLIES MC	750	0	870	0
A 2122.500-O	INSTRUCT TEACH(MUSIC)- SUPPLIES KR	750	0	1,293	0
A 2122.500-P	INSTRUCT TEACH(MUSIC)- SUPPLIES OV	750	0	0	0
A 2122.500-Z	INSTRUCT TEACH(MUSIC)- SUPPLIES	0	28,500	0	30,735
A 2122.505-B	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES EV	70	0	72	0
A 2122.505-D	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES FP	385	0	131	0
A 2122.505-E	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES VR	100	0	133	0
A 2122.505-G	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES BR	100	0	202	0
A 2122.505-I	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES SR	70	0	76	0
A 2122.505-J	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES VW	0	0	70	0
A 2122.505-K	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES GH	390	0	397	0
A 2122.505-L	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES WJ	0	0	90	0
A 2122.505-O	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES KR	385	0	0	0
A 2122.505-Z	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES	0	1,283	0	1,341
A 2122.510-B	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIE	500	0	39	0
A 2122.510-C	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIE	500	0	147	0
A 2122.510-D	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIE	600	0	198	0
A 2122.510-E	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIE	300	0	312	0
A 2122.510-F	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIE	2,000	0	453	0
A 2122.510-G	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIE	600	0	425	0

A 2122.510-H	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIE	500	0	182	0
A 2122.510-I	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIE	500	0	173	0
A 2122.510-J	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIE	1,500	0	651	0
A 2122.510-K	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIE	900	0	264	0
A 2122.510-L	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIE	1,300	0	605	0
A 2122.510-M	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIE	2,000	0	841	0
A 2122.510-N	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIE	800	0	435	0
A 2122.510-O	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIE	500	0	202	0
A 2122.510-P	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIE	300	0	0	0
A 2122.510-Z	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIE	0	12,025	0	8,927
A 2122.512-B	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUME	500	0	561	0
A 2122.512-C	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUME	500	0	0	0
A 2122.512-D	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUME	500	0	590	0
A 2122.512-F	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUME	1,000	0	1,682	0
A 2122.512-G	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUME	500	0	0	0
A 2122.512-H	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUME	500	0	561	0
A 2122.512-I	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUME	500	0	0	0
A 2122.512-J	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUME	750	0	1,682	0
A 2122.512-K	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUME	500	0	0	0
A 2122.512-L	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUME	750	0	2,803	0
A 2122.512-M	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUME	1,000	0	4,897	0
A 2122.512-N	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUME	500	0	0	0
A 2122.512-O	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUME	500	0	0	0
A 2122.512-Z	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUME	0	7,125	0	7,696
A 2122.570-B	INSTRUCT TEACH(MUSIC)- SPARE PARTS EV	25	0	18	0
A 2122.570-C	INSTRUCT TEACH(MUSIC)- SPARE PARTS FI	0	0	237	0
A 2122.570-F	INSTRUCT TEACH(MUSIC)- SPARE PARTS RCK	550	0	2,588	0
A 2122.570-G	INSTRUCT TEACH(MUSIC)- SPARE PARTS BR	0	0	367	0
A 2122.570-H	INSTRUCT TEACH(MUSIC)- SPARE PARTS OG	50	0	0	0
A 2122.570-J	INSTRUCT TEACH(MUSIC)- SPARE PARTS VW	600	0	0	0

A 2122.570-K	INSTRUCT TEACH(MUSIC)- SPARE PARTS GH	250	0	25	0
A 2122.570-L	INSTRUCT TEACH(MUSIC)- SPARE PARTS WJ	250	0	366	0
A 2122.570-M	INSTRUCT TEACH(MUSIC)- SPARE PARTS JJ	1,650	0	1,649	0
A 2122.570-O	INSTRUCT TEACH(MUSIC)- SPARE PARTS KR	125	0	0	0
A 2122.570-Z	INSTRUCT TEACH(MUSIC)- SPARE PARTS	0	3,800	0	2,571
A 2122.596-D	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS	75	0	359	0
A 2122.596-E	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS	175	0	28	0
A 2122.596-G	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS	65	0	161	0
A 2122.596-I	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS	200	0	35	0
A 2122.596-K	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS	125	0	187	0
A 2122.596-L	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS	40	0	200	0
A 2122.596-O	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS	320	0	0	0
A 2122.596-Z	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS	0	845	0	801
A 2123.130-A	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12	0	0	0	5,597,659
A 2123.130-F	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12 R	2,042,019	2,003,161	1,979,557	0
A 2123.130-J	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12 V	790,493	754,183	780,411	0
A 2123.130-L	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12 W	669,479	681,783	655,872	0
A 2123.130-M	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12 JJ	2,397,864	2,282,422	2,360,304	0
A 2123.400-F	INSTRUCT TEACH(SCIENCE)- RCK - CONTRACT	17,515	0	3,726	0
A 2123.400-J	INSTRUCT TEACH(SCIENCE)- VW - CONTRACTU	5,625	0	1,349	0
A 2123.400-L	INSTRUCT TEACH(SCIENCE)- WJHS - CONTRAC	4,125	0	1,220	0
A 2123.400-M	INSTRUCT TEACH(SCIENCE)- JJ - CONTRACTUA	23,140	0	9,756	0
A 2123.400-Z	INSTRUCT TEACH(SCIENCE)- CONTRACTUAL	0	47,500	0	25,805
A 2123.510-A-0009	INSTRUCT TEACH(SCIENCE)-TEACH SUP 7-12	0	73,299	0	75,286
A 2123.510-F	INSTRUCT TEACH(SCIENCE)- RCK - TEACH SUP	30,110	0	20,443	0
A 2123.510-J	INSTRUCT TEACH(SCIENCE)- VW - TEACH SUP	12,500	0	11,591	0
A 2123.510-L	INSTRUCT TEACH(SCIENCE)- WJHS - TEACH SU	12,585	0	12,020	0
A 2123.510-M	INSTRUCT TEACH(SCIENCE)- JJ - TEACH SUP 7-1	30,030	0	21,980	0
A 2123.510-P	INSTRUCT TEACH(SCIENCE)- OV - TEACH SUP 7	100	0	92	0
A 2125.130-A	INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12	0	0	0	4,586,853

A 2125.130-F	INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12 I	1,619,388	1,534,465	1,550,244	0
A 2125.130-J	INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12 I	806,661	757,873	769,078	0
A 2125.130-L	INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12 I	547,735	548,840	518,763	0
A 2125.130-M	INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12 J	1,854,371	1,850,530	1,794,973	0
A 2125.400-F	INSTRUCT TEACH(SS)-CONTRACTUAL SERVICE	2,500	0	0	0
A 2125.400-J	INSTRUCT TEACH(SS)-CONTRACTUAL SERVICE	2,500	0	0	0
A 2125.400-L	INSTRUCT TEACH(SS)-CONTRACTUAL SERVICE	2,500	0	0	0
A 2125.400-M	INSTRUCT TEACH(SS)-CONTRACTUAL SERVICE	2,500	0	0	0
A 2125.400-P	INSTRUCT TEACH(SS)-CONTRACTUAL SERVICE	2,500	0	0	0
A 2125.400-Z	INSTRUCT TEACH(SS)-CONTRACTUAL SERVICE	0	3,250	0	68,429
A 2125.500-F	INSTRUCT TEACH(SS)-SUPPLIES RCK	1,500	0	0	0
A 2125.500-J	INSTRUCT TEACH(SS)-SUPPLIES VW	600	0	0	0
A 2125.500-L	INSTRUCT TEACH(SS)-SUPPLIES WJ	900	0	0	0
A 2125.500-M	INSTRUCT TEACH(SS)-SUPPLIES JJ	2,500	0	0	0
A 2125.500-P	INSTRUCT TEACH(SS)-SUPPLIES OV	100	0	0	0
A 2125.500-Z	INSTRUCT TEACH(SS)-SUPPLIES	0	1,140	0	507
A 2125.507-L	INSTRUCT TEACH(SS)-MAPS & GLOBES WJ	300	0	0	0
A 2125.507-M	INSTRUCT TEACH(SS)-MAPS & GLOBES JJ	800	0	0	0
A 2125.507-Z	INSTRUCT TEACH(SS)-MAPS & GLOBES	0	3,657	0	0
A 2125.510-F	INSTRUCT TEACH(SS)-TEACHING SUPPLIES RCI	2,000	0	0	0
A 2125.510-J	INSTRUCT TEACH(SS)-TEACHING SUPPLIES VW	2,000	0	421	0
A 2125.510-L	INSTRUCT TEACH(SS)-TEACHING SUPPLIES WJ	2,000	0	100	0
A 2125.510-M	INSTRUCT TEACH(SS)-TEACHING SUPPLIES JJ	2,000	0	1,224	0
A 2125.510-Z	INSTRUCT TEACH(SS)-TEACHING SUPPLIES	0	12,975	0	4,886
A 2132.122-A	INSTRUCT TEACH(READING)-SALARY TEACHER	0	0	0	2,650,979
A 2132.122-B	INSTRUCT TEACH(READING)-SALARY TCH EV	200,922	99,370	190,272	0
A 2132.122-C	INSTRUCT TEACH(READING)-SALARY TCH FI	191,395	180,717	180,914	0
A 2132.122-D	INSTRUCT TEACH(READING)-SALARY TCH FP	302,814	285,240	294,263	0
A 2132.122-E	INSTRUCT TEACH(READING)-SALARY TCH VR	94,941	91,294	96,491	0
A 2132.122-F	INSTRUCT TEACH(READING)-SALARY TCH RCF	79,086	75,893	76,413	0

A 2132.122-G	INSTRUCT TEACH(READING)-SALARY TCH BR	119,862	116,923	118,091	0
A 2132.122-H	INSTRUCT TEACH(READING)-SALARY TCH OG	119,862	118,091	118,091	0
A 2132.122-I	INSTRUCT TEACH(READING)-SALARY TCH SR	226,052	0	209,188	0
A 2132.122-K	INSTRUCT TEACH(READING)-SALARY TCH GH	92,867	88,850	89,450	0
A 2132.122-N	INSTRUCT TEACH(READING)-SALARY TCH MC	234,590	228,328	228,368	0
A 2132.122-O	INSTRUCT TEACH(READING)-SALARY TCHKR	0	0	40	0
A 2132.500-A-0008	INSTRUCT TEACH(READING)-SUPPLIES	0	44,052	0	66,334
A 2132.500-B	INSTRUCT TEACH(READING)-SUPPLIES EV	1,885	0	4,729	0
A 2132.500-C	INSTRUCT TEACH(READING)-SUPPLIES FI	1,885	0	2,926	0
A 2132.500-D	INSTRUCT TEACH(READING)-SUPPLIES FP	1,885	0	3,430	0
A 2132.500-E	INSTRUCT TEACH(READING)-SUPPLIES VR	2,498	0	2,336	0
A 2132.500-G	INSTRUCT TEACH(READING)-SUPPLIES BR	6,497	0	1,678	0
A 2132.500-H	INSTRUCT TEACH(READING)-SUPPLIES OG	1,885	0	1,678	0
A 2132.500-I	INSTRUCT TEACH(READING)-SUPPLIES SR	10,001	0	8,307	0
A 2132.500-K	INSTRUCT TEACH(READING)-SUPPLIES GH	1,775	0	8,307	0
A 2132.500-N	INSTRUCT TEACH(READING)-SUPPLIES MC	5,723	0	8,655	0
A 2132.500-O	INSTRUCT TEACH(READING)-SUPPLIES KR	1,400	0	1,678	0
A 2132.519-A-0008	INSTRUCT TEACH(READING)-ASSESSMENT SUF	0	4,929	0	2,355
A 2132.519-B	INSTRUCT TEACH(READING)-ASSESSMENT SUF	281	0	0	0
A 2132.519-C	INSTRUCT TEACH(READING)-ASSESSMENT SUF	366	0	0	0
A 2132.519-D	INSTRUCT TEACH(READING)-ASSESSMENT SUF	225	0	0	0
A 2132.519-E	INSTRUCT TEACH(READING)-ASSESSMENT SUF	225	0	2,625	0
A 2132.519-G	INSTRUCT TEACH(READING)-ASSESSMENT SUF	1,098	0	97	0
A 2132.519-H	INSTRUCT TEACH(READING)-ASSESSMENT SUF	225	0	58	0
A 2132.519-I	INSTRUCT TEACH(READING)-ASSESSMENT SUF	225	0	77	0
A 2132.519-K	INSTRUCT TEACH(READING)-ASSESSMENT SUF	316	0	97	0
A 2132.519-N	INSTRUCT TEACH(READING)-ASSESSMENT SUF	408	0	155	0
	A211X	69,180,138	66,218,457	66,255,025	66,475,282
A 2194.480-A-0001	TEXTBOOKS - ART	0	0	0	186

A 2194.480-A-0003	TEXTBOOKS MUSIC	0	0	0	5,108
A 2194.480-A-0059	TEXTBOOKS - ELA - READING	0	0	0	247,219
A 2194.480-A-0062	TEXTBOOKS - BUSINESS EDUCATION	0	0	0	18,264
A 2194.480-A-0064	TEXTBOOKS - SOCIAL STUDIES	0	0	25,000	16,333
A 2194.480-A-0065	TEXTBOOKS - SCIENCE	0	0	21,000	42,941
A 2194.480-A-0066	TEXTBOOKS - K-6 MATH	0	0	0	32,061
A 2194.480-A-0068	TEXTBOOKS - ELA - 9-12	0	0	28,000	31,280
A 2194.480-A-0069	TEXTBOOKS - TSS - SOFTWARE LICENSING (MIC	0	33,800	0	33,800
A 2194.480-A-0070	TEXTBOOKS - 7-12 MATH	0	0	30,000	16,573
A 2194.480-A-0075	TEXTBOOKS K-6 OFFICE OF INSTRUCTION	275,000	250,000	65,500	54,210
A 2194.480-B-0003	TEXTBOOKS MUSIC EV	0	0	100	0
A 2194.480-B-0059	TEXTBOOKS - ELA - READING EV	0	0	16,609	0
A 2194.480-B-0066	TEXTBOOKS - EVANS -K-6 MATH	0	0	2,075	0
A 2194.480-C-0059	TEXTBOOKS - ELA - READING FI	0	0	26,056	0
A 2194.480-C-0066	TEXTBOOKS - FISHIKILL -K-6 MATH	0	0	1,650	0
A 2194.480-D-0059	TEXTBOOKS - ELA - READING FP	0	0	26,248	0
A 2194.480-D-0066	TEXTBOOKS - F. PLAINS -K-6 MATH	0	0	4,604	0
A 2194.480-E-0059	TEXTBOOKS - ELA - READING VR	0	0	10,194	0
A 2194.480-E-0066	TEXTBOOKS - VR -K-6 MATH	0	0	2,625	0
A 2194.480-F-0003	TEXTBOOKS MUSIC RCK	0	0	526	0
A 2194.480-F-0060	TEXTBOOKS - RCK FACS	0	0	2,915	0
A 2194.480-F-0064	TEXTBOOKS - SOCIAL STUDIES - RCK	0	0	132	0
A 2194.480-F-0065	TEXTBOOKS - SCIENCE - RCK	0	0	7,296	0
A 2194.480-F-0067	TEXTBOOKS - RCK FOREIGN LANGUAGE	0	0	2,460	0
A 2194.480-F-0068	TEXTBOOKS - ELA - RCK - 9-12	0	0	1,021	0
A 2194.480-F-0070	TEXTBOOKS - 7-12 MATH - RCK	0	0	4,532	0
A 2194.480-G-0003	TEXTBOOKS MUSIC BR	0	0	100	0
A 2194.480-G-0059	TEXTBOOKS - ELA - READING BR	0	0	22,647	0
A 2194.480-H-0003	TEXTBOOKS MUSIC OG	0	0	85	0
A 2194.480-H-0059	TEXTBOOKS - ELA - READING OG	0	0	25,849	0

A 2194.480-I-0003	TEXTBOOKS MUSIC SR	0	0	127	0
A 2194.480-I-0059	TEXTBOOKS - ELA - READING SR	0	0	24,867	0
A 2194.480-J-0003	TEXTBOOKS MUSIC VW	0	0	301	0
A 2194.480-J-0067	TEXTBOOKS - VW FOREIGN LANGUAGE	0	0	121	0
A 2194.480-J-0068	TEXTBOOKS - ELA - 7-8 - VW	0	0	2,301	0
A 2194.480-J-0070	TEXTBOOKS - 7-12 MATH - VW	0	0	1,671	0
A 2194.480-K-0003	TEXTBOOKS MUSIC GH	0	0	343	0
A 2194.480-K-0059	TEXTBOOKS - ELA - READING GH	0	0	43,149	0
A 2194.480-L-0003	TEXTBOOKS MUSIC WJ	0	0	404	0
A 2194.480-L-0067	TEXTBOOKS - WJ FOREIGN LANGUAGE	0	0	476	0
A 2194.480-L-0068	TEXTBOOKS - ELA - 7-8 - WJHS	0	0	2,891	0
A 2194.480-L-0070	TEXTBOOKS - 7-12 MATH - WJHS	0	0	1,840	0
A 2194.480-M-0003	TEXTBOOKS MUSIC JJ	0	0	757	0
A 2194.480-M-0065	TEXTBOOKS - SCIENCE - JJ	0	0	11,290	0
A 2194.480-M-0067	TEXTBOOKS - JJ FOREIGN LANGUAGE	0	0	13,641	0
A 2194.480-M-0068	TEXTBOOKS - ELA - 9-12 - JJ	0	0	16,422	0
A 2194.480-M-0070	TEXTBOOKS - 7-12 MATH - JJ	0	0	10,527	0
A 2194.480-N-0003	TEXTBOOKS MUSIC MC	0	0	93	0
A 2194.480-N-0059	TEXTBOOKS - ELA - READING MC	0	0	36,663	0
A 2194.480-N-0066	TEXTBOOKS - MC -K-6 MATH	0	0	3,150	0
A 2194.480-O-0003	TEXTBOOKS MUSIC KR	0	0	209	0
A 2194.480-O-0059	TEXTBOOKS - ELA - READING KR	0	0	18,692	0
A 2194.481-A-0075	TEXTBOOKS 7-12 OFFICE OF INSTRUCTION	275,000	250,000	0	21,148
A 2194.487-A-0071	TEXTBOOKS NON-PUBLIC	86,000	90,256	84,851	80,354
	A2194	636,000	624,056	602,010	599,477
A 2250.120-A	SPECIAL ED - SALARY TEACHERS K-6	0	424,190	0	5,201,546
A 2250.120-B	SPECIAL ED - SALARY TEACHERS K-6 EV	569,166	345,910	545,535	0
A 2250.120-C	SPECIAL ED - SALARY TEACHERS K-6 FI	96,211	91,097	92,735	0
A 2250.120-D	SPECIAL ED - SALARY TEACHERS K-6 FP	789,067	854,697	763,967	0

A 2250.120-E	SPECIAL ED - SALARY TEACHERS K-6 VR	457,596	370,700	439,573	0
A 2250.120-G	SPECIAL ED - SALARY TEACHERS K-6 BR	704,090	578,558	680,970	0
A 2250.120-H	SPECIAL ED - SALARY TEACHERS K-6 OG	394,662	303,291	307,803	0
A 2250.120-I	SPECIAL ED - SALARY TEACHERS K-6 SR	978,069	723,026	859,178	0
A 2250.120-K	SPECIAL ED - SALARY TEACHERS K-6 GH	1,655,085	1,778,002	1,638,819	0
A 2250.120-N	SPECIAL ED - SALARY TEACHERS K-6 MC	851,112	834,864	817,920	0
A 2250.120-O	SPECIAL ED - SALARY TEACHERS K-6 KR	680,943	607,455	653,028	0
A 2250.122-A-0093	SPECIAL ED - SALARY TEACHING-SUMMER	12,200	8,500	11,684	7,761
A 2250.122-A-0094	SPECIAL ED - SALARY TRAVELING TEACHERS	0	252,000	0	27,300
A 2250.130-A	SPECIAL ED - SALARY TEACHERS 7-12	0	0	3,160	7,243,439
A 2250.130-F	SPECIAL ED - SALARY TEACHERS 7-12 RCK	2,171,135	2,106,672	2,165,220	0
A 2250.130-J	SPECIAL ED - SALARY TEACHERS 7-12 VW	1,379,141	987,619	1,348,559	0
A 2250.130-L	SPECIAL ED - SALARY TEACHERS 7-12 WJ	1,629,833	1,417,496	1,592,457	0
A 2250.130-M	SPECIAL ED - SALARY TEACHERS 7-12 JJ	2,464,264	2,525,064	2,380,176	0
A 2250.131-A	SPECIAL ED - SALARY TEACHING ASSISTANT	0	0	15,517	4,358,320
A 2250.131-A-0006	SPECIAL ED - TEACHING ASSISTANT SUBSTIT	0	200,000	0	216,776
A 2250.131-A-0093	SPECIAL ED - SALARY TEACHING ASST-SUMM	2,500	520	2,447	2,447
A 2250.131-B	SPECIAL ED - SALARY TEACHING ASSISTANT E	280,439	282,978	268,607	0
A 2250.131-B-0006	SPECIAL ED - EV - SALARY TA SUB	8,473	0	8,500	0
A 2250.131-C	SPECIAL ED - SALARY TEACHING ASSISTANT F	320,095	253,561	326,725	0
A 2250.131-C-0006	SPECIAL ED - FI - SALARY TA SUB	33,492	0	30,070	0
A 2250.131-D	SPECIAL ED - SALARY TEACHING ASSISTANT F	228,488	340,993	234,788	0
A 2250.131-D-0006	SPECIAL ED - FP - SALARY TA SUB	10,372	0	8,041	0
A 2250.131-E	SPECIAL ED - SALARY TEACHING ASSISTANT V	414,781	295,241	367,529	0
A 2250.131-E-0006	SPECIAL ED - VR - SALARY TA SUB	38,075	0	28,906	0
A 2250.131-F	SPECIAL ED - SALARY TEACHING ASSISTANT R	444,899	315,357	426,363	0
A 2250.131-F-0006	SPECIAL ED - RCK - SALARY TA SUB	17,720	0	16,008	0
A 2250.131-G	SPECIAL ED - SALARY TEACHING ASSISTANT B	126,402	194,785	148,872	0
A 2250.131-G-0006	SPECIAL ED - BR - SALARY TA SUB	8,879	0	8,000	0
A 2250.131-H	SPECIAL ED - SALARY TEACHING ASSISTANT C	356,921	310,429	343,771	0

A 2250.131-H-0006	SPECIAL ED - OG - SALARY TA SUB	20,027	0	19,458	0
A 2250.131-I	SPECIAL ED - SALARY TEACHING ASSISTANT S	130,431	50,268	87,606	0
A 2250.131-I-0006	SPECIAL ED - SR - SALARY TA SUB	24,131	0	22,100	0
A 2250.131-J	SPECIAL ED - SALARY TEACHING ASSISTANT V	449,811	556,197	428,674	0
A 2250.131-J-0006	SPECIAL ED - VW - SALARY TA SUB	16,911	0	15,244	0
A 2250.131-K	SPECIAL ED - SALARY TEACHING ASSISTANT G	523,937	429,913	477,244	0
A 2250.131-K-0006	SPECIAL ED - GH - SALARY TA SUB	20,531	0	18,915	0
A 2250.131-L	SPECIAL ED - SALARY TEACHING ASSISTANT W	333,485	433,252	343,219	0
A 2250.131-L-0006	SPECIAL ED - WJ - SALARY TA SUB	24,162	0	22,153	0
A 2250.131-M	SPECIAL ED - SALARY TEACHING ASSISTANT JJ	371,551	334,609	343,431	0
A 2250.131-M-0006	SPECIAL ED - JJ - SALARY TA SUB	8,473	0	7,731	0
A 2250.131-N	SPECIAL ED - SALARY TEACHING ASSISTANTM	639,452	426,296	484,899	0
A 2250.131-N-0006	SPECIAL ED - MC - SALARY TA SUB	23,592	0	22,001	0
A 2250.131-O	SPECIAL ED - SALARY TEACHING ASSISTANT K	228,451	157,332	181,091	0
A 2250.131-O-0006	SPECIAL ED - KR - SALARY TA SUB	20,113	0	18,002	0
A 2250.158-A	SPECIAL ED - SALARY TEACHING OT/PT	0	0	0	970,395
A 2250.158-A-0093	SPECIAL ED - SALARY TEACHING OT/PT SUM	1,500	2,167	510	38
A 2250.158-B	SPECIAL ED - SALARY TEACHING OT/PT EV	79,419	81,161	81,003	0
A 2250.158-C	SPECIAL ED - SALARY TEACHING OT/PT FI	155,008	154,884	154,884	0
A 2250.158-D	SPECIAL ED - SALARY TEACHING OT/PT FP	111,369	73,487	108,986	0
A 2250.158-E	SPECIAL ED - SALARY TEACHING OT/PT VR	75,328	73,328	73,958	0
A 2250.158-G	SPECIAL ED - SALARY TEACHING OT/PT BR	79,419	78,048	78,048	0
A 2250.158-H	SPECIAL ED - SALARY TEACHING OT/PT OG	135,374	131,995	131,995	0
A 2250.158-I	SPECIAL ED - SALARY TEACHING OT/PT SR	79,419	78,245	80,989	0
A 2250.158-J	SPECIAL ED - SALARY TEACHING OT/PT VW	75,589	202,513	37,111	0
A 2250.158-K	SPECIAL ED - SALARY TEACHING OT/PT GH	77,404	79,185	79,185	0
A 2250.158-M	SPECIAL ED - SALARY TEACHING OT/PT JJ	74,268	73,019	73,019	0
A 2250.158-N	SPECIAL ED - SALARY TEACHING OT/PT MC	70,508	72,075	72,075	0
A 2250.160-A	SPECIAL ED - SALARY CLASSIFIED	60,403	59,140	0	58,100
A 2250.165	SPECIAL ED - SALARY CLERICAL	0	0	0	400

A 2250.165-A	SPECIAL ED - SALARY CLERICAL	52,554	51,557	110,201	183,601
A 2250.165-A-0021	SPECIAL ED - PART-TIME CLERICAL	0	26,679	0	0
A 2250.165-D-0021	SPECIAL ED - PART-TIME CLERICAL FP	0	7,563	0	0
A 2250.165-F	SPECIAL ED - SALARY CLASSIFIED RCK	52,554	0	51,557	400
A 2250.165-G	SPECIAL ED - SALARY CLASSIFIED BR	0	7,563	0	0
A 2250.165-I-0021	SPECIAL ED - PART-TIME CLERICAL SR	0	12,752	0	0
A 2250.165-J	SPECIAL ED - SALARY CLASSIFIED VW	50,946	0	49,964	0
A 2250.165-K	SPECIAL ED - SALARY CLASSIFIED GH	32,956	0	30,839	400
A 2250.165-L	SPECIAL ED - SALARY CLASSIFIED WJ	0	0	0	400
A 2250.165-L-0021	SPECIAL ED - PART-TIME CLERICAL WJ	40,020	0	39,235	0
A 2250.165-M	SPECIAL ED - SALARY CLASSIFIED JJ	47,675	0	35,115	0
A 2250.165-N	SPECIAL ED - SALARY CLASSIFIED MC	64,227	0	60,092	400
A 2250.165-N-0021	SPECIAL ED - PART-TIME CLERICAL MC	0	7,563	0	0
A 2250.165-O	SPECIAL ED - SALARY CLASSIFIED KR	79,812	0	74,632	1,200
A 2250.165-O-0021	SPECIAL ED - PART-TIME CLERICAL KR	0	0	26,868	0
A 2250.400-A	SPECIAL ED - CONTRACTUAL SERVICES	0	61,750	0	177,178
A 2250.400-B	SPECIAL ED - EV CONTRACTUAL SERVICES	5,042	0	5,007	0
A 2250.400-C	SPECIAL ED - FI CONTRACTUAL SERVICES	2,988	0	2,967	0
A 2250.400-D	SPECIAL ED - FP CONTRACTUAL SERVICES	6,536	0	6,491	0
A 2250.400-E	SPECIAL ED - VR CONTRACTUAL SERVICES	4,482	0	4,451	0
A 2250.400-F	SPECIAL ED - RCK CONTRACTUAL SERVICES	23,342	0	23,182	0
A 2250.400-G	SPECIAL ED - BR CONTRACTUAL SERVICES	6,162	0	6,120	0
A 2250.400-H	SPECIAL ED - OG CONTRACTUAL SERVICES	5,415	0	5,378	0
A 2250.400-I	SPECIAL ED - SR CONTRACTUAL SERVICES	8,030	0	7,975	0
A 2250.400-J	SPECIAL ED - VW CONTRACTUAL SERVICES	12,885	0	12,797	0
A 2250.400-K	SPECIAL ED - GH CONTRACTUAL SERVICES	13,071	0	12,982	0
A 2250.400-L	SPECIAL ED - WJ CONTRACTUAL SERVICES	14,192	0	14,095	0
A 2250.400-M	SPECIAL ED - JJ CONTRACTUAL SERVICES	24,462	0	24,295	0
A 2250.400-N	SPECIAL ED - MC CONTRACTUAL SERVICES	10,177	0	10,108	0
A 2250.400-O	SPECIAL ED - KR CONTRACTUAL SERVICES	5,509	0	5,471	0

A 2250.400-P	SPECIAL ED - OV CONTRACTUAL SERVICES	2,708	0	2,689	0
A 2250.416-B	SPECIAL ED - DIRECT STUDENT SERVICES EV	18,429	0	18,516	0
A 2250.416-C	SPECIAL ED - DIRECT STUDENT SERVICES FI	10,921	0	10,972	0
A 2250.416-D	SPECIAL ED - DIRECT STUDENT SERVICES FP	23,889	0	24,002	0
A 2250.416-E	SPECIAL ED - DIRECT STUDENT SERVICES VR	16,381	0	16,458	0
A 2250.416-F	SPECIAL ED - DIRECT STUDENT SERVICES RCK	85,319	0	85,721	0
A 2250.416-G	SPECIAL ED - DIRECT STUDENT SERVICES BR	22,524	0	22,630	0
A 2250.416-H	SPECIAL ED - DIRECT STUDENT SERVICES OG	19,794	0	19,887	0
A 2250.416-I	SPECIAL ED - DIRECT STUDENT SERVICES SR	29,350	0	29,488	0
A 2250.416-J	SPECIAL ED - DIRECT STUDENT SERVICES VW	47,096	0	47,318	0
A 2250.416-K	SPECIAL ED - DIRECT STUDENT SERVICES GH	47,778	0	48,004	0
A 2250.416-L	SPECIAL ED - DIRECT STUDENT SERVICES WJ	51,874	0	52,118	0
A 2250.416-M	SPECIAL ED - DIRECT STUDENT SERVICES JJ	89,414	0	89,839	0
A 2250.416-N	SPECIAL ED - DIRECT STUDENT SERVICES MC	20,135	0	20,230	0
A 2250.416-O	SPECIAL ED - DIRECT STUDENT SERVICES KR	20,135	0	20,230	0
A 2250.416-P	SPECIAL ED - DIRECT STUDENT SERVICES OV	9,897	0	9,944	0
A 2250.416-Z	SPECIAL ED - DIRECT STUDENT SERVICES	0	315,000	0	524,957
A 2250.430-A	SPECIAL ED - 3602C PLACEMENTS	155,000	61,750	153,282	81,164
A 2250.445-Z	SPECIAL ED - NON-DIRECT STUDENT SERVICE	15,000	23,750	12,331	6,799
A 2250.468-A	SPECIAL ED- EMPLOYEE MED SERVICES	32,400	0	32,400	0
A 2250.470-A-0032	SPECIAL ED - TUITION NON-PUBLIC	5,500,000	4,966,700	5,467,900	6,013,984
A 2250.470-A-0033	SPECIAL ED - TUITION-PUBLIC	60,000	228,000	55,000	52,468
A 2250.478-B	SPECIAL ED - EV -EVALUATIONS	3,164	0	3,185	0
A 2250.478-C	SPECIAL ED - FI -EVALUATIONS	1,875	0	1,887	0
A 2250.478-D	SPECIAL ED - FP -EVALUATIONS	4,102	0	4,129	0
A 2250.478-E	SPECIAL ED - VA -EVALUATIONS	2,813	0	2,831	0
A 2250.478-F	SPECIAL ED - RCK -EVALUATIONS	14,649	0	14,746	0
A 2250.478-G	SPECIAL ED - BR -EVALUATIONS	3,867	0	3,893	0
A 2250.478-H	SPECIAL ED - OG -EVALUATIONS	3,399	0	3,421	0
A 2250.478-I	SPECIAL ED - SH -EVALUATIONS	5,039	0	5,073	0

A 2250.478-J	SPECIAL ED - VW -EVALUATIONS	8,086	0	8,140	0
A 2250.478-K	SPECIAL ED - GH -EVALUATIONS	8,203	0	8,258	0
A 2250.478-L	SPECIAL ED - WJHS -EVALUATIONS	8,907	0	8,965	0
A 2250.478-M	SPECIAL ED - JJ -EVALUATIONS	15,352	0	15,453	0
A 2250.478-N	SPECIAL ED - MC -EVALUATIONS	6,387	0	6,429	0
A 2250.478-O	SPECIAL ED - KI -EVALUATIONS	3,457	0	3,480	0
A 2250.478-Z	SPECIAL ED - EVALUATIONS	0	75,000	0	91,304
A 2250.490-A	SPECIAL ED - BOCES SERVICES	8,620,420	8,209,924	8,209,924	7,827,330
A 2250.500-A-0007	SPECIAL ED - SUPPLIES Preschool Office	775	760	760	511
A 2250.500-A-0008	SPECIAL ED - SUPPLIES K-6	0	2,660	0	22,764
A 2250.500-A-0009	SPECIAL ED - SUPPLIES 7-12	0	7,125	0	6,158
A 2250.500-B	SPECIAL ED - EV SUPPLIES K-6	785	0	725	0
A 2250.500-C	SPECIAL ED - FI SUPPLIES K-6	465	0	430	0
A 2250.500-D	SPECIAL ED - FP SUPPLIES K-6	1,018	0	940	0
A 2250.500-E	SPECIAL ED - VR SUPPLIES K-6	698	0	645	0
A 2250.500-F	SPECIAL ED - RCK SUPPLIES 7-12	4,103	0	4,103	0
A 2250.500-G	SPECIAL ED - BR SUPPLIES K-6	960	0	887	0
A 2250.500-H	SPECIAL ED - OG SUPPLIES K-6	843	0	779	0
A 2250.500-I	SPECIAL ED - SR SUPPLIES K-6	1,251	0	1,155	0
A 2250.500-J	SPECIAL ED - VW SUPPLIES 7-12	2,265	0	2,265	0
A 2250.500-K	SPECIAL ED - GH SUPPLIES K-6	2,036	0	1,881	0
A 2250.500-L	SPECIAL ED - WJ SUPPLIES 7-12	2,495	0	2,495	0
A 2250.500-M	SPECIAL ED - JJ SUPPLIES 7-12	4,300	0	4,300	0
A 2250.500-N	SPECIAL ED - MC SUPPLIES K-6	1,585	0	1,464	0
A 2250.500-O	SPECIAL ED - KR SUPPLIES K-6	858	0	793	0
A 2250.500-P	SPECIAL ED - OV SUPPLIES 7-12	476	0	476	0
A 2250.500-Z	SUPPLIES	0	950	0	57,117
A 2250.501-A-0008	SPECIAL ED - LEARNING MATERIALS K-6	0	950	0	905
A 2250.501-A-0009	SPECIAL ED - LEARNING MATERIALS 7-12	0	3,040	0	880
A 2250.510-A-0008	SPECIAL ED - TEACHING SUPPLIES K-6	0	2,850	0	1,559

A 2250.510-A-0009	SPECIAL ED - TEACHING SUPPLIES 7-12	0	1,140	0	1,010
	A2250	36,609,891	34,025,144	35,181,152	33,139,012
A 2280.490-A	OCCUPATIONAL EDUCATION - BOCES SERVICE	1,157,205	1,070,000	1,102,100	1,176,000
	A2280	1,157,205	1,070,000	1,102,100	1,176,000
A 2330.122-A	DRIVERS ED - SALARY TEACHING	0	0	2,880	2,970
A 2330.122-Z	DRIVERS ED - SALARY TEACHING	0	0	0	13,842
A 2330.400-Z	DRIVERS ED - CONTRACTUAL	400	400	400	117,250
A 2331.122-A	EMPLOYEE PREPARATION - SALARY TEACHING	19,000	21,275	18,750	18,750
A 2331.500-A	EMPLOYEE PREPARATION - SUPPLIES	750	750	722	1,796
A 2332.122-A	CONTINUING ED -SALARY TEACHING	53,040	52,000	52,991	65,198
A 2332.160-A-0021	CONTINUING ED - SALARY CLASSIFIED PT	9,993	9,730	10,929	11,853
A 2332.160-A-0093	CONTINUING ED - SAL CLASS PT SUMMER	1,407	1,407	1,400	0
A 2332.400-A	CONTINUING ED - CONTRACTUAL SERVICES	35,000	35,175	98,605	68,438
A 2332.500-A	CONTINUING ED -SUPPLIES	1,800	2,000	1,575	5,847
A 2333.130-A	SUMMER SCHOOL - SALARY CLASSROOM 7-12	70,100	70,500	47,135	40,585
A 2333.131-A	SUMMER SCHOOL - TEACHING ASSISTANTS	600	625	2,642	0
A 2333.150-A	SUMMER SCHOOL - SALARY ADMINISTRATOR	0	0	0	0
A 2333.160-A	SUMMER SCHOOL - SALARY SUMMER SCHOOL	8,250	8,750	816	8,584
A 2333.165-A	SUMMER SCHOOL - SALARY CLERICAL	2,800	3,475	139	289
A 2333.500-A	SUMMER SCHOOL - SUMMER SCHOOL SUPPLIE	450	500	294	0
	A23XX	203,590	206,587	239,278	355,401
A 2335.122-P-0006	ALTERNATIVE EDUC - OV SAL SUB HOME TCH/	0	0	24,617	0
A 2335.122-P-0028	ALTERNATIVE EDUC - OV SAL HOME TEACH/PI	0	0	1,543	0
A 2335.130-A-0028	ALTERNATIVE EDUC - OV SALARY CLASSROOM	844,395	827,838	804,302	425,793
A 2335.130-P-0028	ALTERNATIVE EDUC - OV SALARY CLASSROOM	0	0	665,177	0
A 2335.131-A-0028	ALTERNATIVE EDUC - OV SALARY TEACHING .	0	33,026	0	0
A 2335.131-P	INSTRUCTION TEACH - SALARY TCH ASST OV	50,504	0	33,026	0

A 2335.150-A-0028	ALTERNATIVE EDUC - OV SALARY ADMINISTR	0	106,348	44,662	104,263
A 2335.150-P-0028	ALTERNATIVE EDUC - OV SALARY ADMINISTR	112,122	0	107,188	0
A 2335.153-A-0028	ALTERNATIVE EDUC - OV SALARY SCHOOL CO	77,981	74,935	18,734	36,375
A 2335.160-A	ALTERNATIVE EDUC - OV SALARY CLERICAL	0	54,652	22,440	52,818
A 2335.160-A-0028	ALTERNATIVE EDUC - OV SALARY MON	0	13,761	0	0
A 2335.160-P	ALTERNATIVE EDUC - OV SALARY CLERICAL	54,917	0	53,857	0
A 2335.160-P-0028	ALTERNATIVE EDUC - SALARY MON OV	14,036	0	13,858	0
A 2335.400-A-0028	ALTERNATIVE EDUC - CONTRACTUAL	0	4,275	4,604	5,656
A 2335.400-P	ALTERNATIVE EDUC - OV CONTRACTUAL	4,275	0	4,604	0
A 2335.500-A-0028	ALTERNATIVE EDUC - SUPPLIES	0	1,245	1,243	1,179
A 2335.500-P	ALTERNATIVE EDUC - OV SUPPLIES	1,245	0	1,243	0
A 2335.501-A	ALTERNATIVE EDUC - SPECIAL PROJECTS - ORC	0	500	1,265	943
A 2335.501-P	ALTERNATIVE EDUC - SPECIAL PROJECTS - OV	500	0	1,265	0
	A2335	1,159,975	1,116,580	1,803,629	627,027
A 2610.151-A-0008	LIBRARY A/V - SALARY LIBRARIAN K-6	0	0	0	988,865
A 2610.151-A-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12	0	0	0	371,212
A 2610.151-B-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 EV	126,331	112,983	112,983	0
A 2610.151-C-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 FI	81,693	79,058	84,818	0
A 2610.151-D-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 FP	157,056	118,091	156,299	0
A 2610.151-E-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 VR	112,539	104,207	109,414	0
A 2610.151-F-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12 RCK	88,321	85,072	96,276	0
A 2610.151-G-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 BR	84,770	81,369	81,566	0
A 2610.151-H-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 OG	64,590	88,850	64,590	0
A 2610.151-I-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 SR	109,360	102,114	102,114	0
A 2610.151-J-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12 VW	102,227	97,427	106,168	0
A 2610.151-K-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 GH	130,137	127,457	127,457	0
A 2610.151-L-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12 WJ	115,914	107,744	107,744	0
A 2610.151-M-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12 JJ	82,023	93,533	63,428	0
A 2610.151-N-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 MC	78,193	75,142	75,142	0

A 2610.151-O-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 KR	118,680	116,923	121,923	0
A 2610.165-A-0008	LIBRARY A/V - SALARY CLERICAL K-6	0	0	0	188,766
A 2610.165-A-0009	LIBRARY A/V - SALARY CLERICAL 7-12	0	0	0	178,407
A 2610.165-C-0008	LIBRARY A/V - SALARY CLERICAL K-6 FI	40,348	39,585	39,585	0
A 2610.165-D-0008	LIBRARY A/V - SALARY CLERICAL K-6 FP	39,772	39,585	39,020	400
A 2610.165-F-0009	LIBRARY A/V - SALARY CLERICAL 7-12 RCK	66,348	65,638	39,585	400
A 2610.165-G-0008	LIBRARY A/V - SALARY CLERICAL K-6 BR	39,058	0	38,306	0
A 2610.165-J-0009	LIBRARY A/V - SALARY CLERICAL 7-12 VW	27,903	38,871	26,053	400
A 2610.165-K-0008	LIBRARY A/V - SALARY CLERICAL K-6 GH	40,348	39,585	39,585	0
A 2610.165-L-0009	LIBRARY A/V - SALARY CLERICAL 7-12 WJ	40,348	39,585	39,585	0
A 2610.165-M-0009	LIBRARY A/V - SALARY CLERICAL 7-12 JJ	66,348	39,585	39,585	0
A 2610.165-N-0008	LIBRARY A/V - SALARY CLERICAL K-6 MC	45,310	38,871	12,063	0
A 2610.165-O-0008	LIBRARY A/V - SALARY CLERICAL K-6 KR	38,344	37,592	37,592	0
A 2610.400-Z	LIBRARY A/V - CONTRACTUAL SERVICES	12,000	11,970	13,658	8,266
A 2610.461-A-0036	LIBRARY MATL-STATE AID PUBLIC	73,800	73,800	48,493	81,041
A 2610.461-A-0037	LIBRARY MATL-STATE AID NONPUBLIC	5,000	7,200	0	3,564
A 2610.500-B	LIBRARY A/V SUPPLIES EVANS	180	180	180	247
A 2610.500-C	LIBRARY A/V SUPPLIES FISHKILL	180	180	0	200
A 2610.500-D	LIBRARY A/V SUPPLIES F PLAINS	180	180	179	200
A 2610.500-E	LIBRARY A/V SUPPLIES VASSAR RD	180	180	129	200
A 2610.500-F	LIBRARY A/V SUPPLIES RCK	225	225	225	235
A 2610.500-G	LIBRARY A/V SUPPLIES BRINCKERHOFF	180	180	372	184
A 2610.500-H	LIBRARY A/V SUPPLIES OAK GROVE	180	180	0	200
A 2610.500-I	LIBRARY A/V SUPPLIES SHEAFE ROAD	180	180	180	200
A 2610.500-J	LIBRARY A/V SUPPLIES VAN WYCK	225	225	212	250
A 2610.500-K	LIBRARY A/V SUPPLIES GAYHEAD	225	225	220	250
A 2610.500-L	LIBRARY A/V SUPPLIES WJHS	225	225	225	250
A 2610.500-M	LIBRARY A/V SUPPLIES JOHN JAY	225	225	0	247
A 2610.500-N	LIBRARY A/V SUPPLIES MYERS CORNERS	225	225	189	250
A 2610.500-O	LIBRARY A/V SUPPLIES KINRY ROAD	180	180	180	200

A 2610.500-P	LIBRARY A/V SUPPLIES ORCHARD VIEW	100	0	0	0
A 2610.500-Z	SUPPLIES	5,200	5,106	3,983	5,429
A 2610.505-B	AUDIO VISUAL SUPPLIES EVA	180	180	0	200
A 2610.505-C	AUDIO VISUAL SUPPLIES FIS	180	180	0	167
A 2610.505-D	AUDIO VISUAL SUPPLIES F P	180	180	0	200
A 2610.505-E	AUDIO VISUAL SUPPLIES VAS	180	180	230	191
A 2610.505-F	AUDIO VISUAL SUPPLIES RCK	180	180	163	287
A 2610.505-G	AUDIO VISUAL SUPPLIES BRI	180	180	180	197
A 2610.505-H	AUDIO VISUAL SUPPLIES OAK	180	180	0	200
A 2610.505-I	AUDIO VISUAL SUPPLIES SHE	180	180	0	200
A 2610.505-J	AUDIO VISUAL SUPPLIES VAN	225	225	93	246
A 2610.505-K	AUDIO VISUAL SUPPLIES GAY	225	225	0	200
A 2610.505-L	AUDIO VISUAL SUPPLIES WJH	225	225	184	250
A 2610.505-M	AUDIO VISUAL SUPPLIES JOH	225	225	0	248
A 2610.505-N	AUDIO VISUAL SUPPLIES MYE	225	225	60	250
A 2610.505-O	AUDIO VISUAL SUPPLIES KIN	180	180	180	186
A 2610.505-P	AUDIO VISUAL SUPPLIES OV	100	0	123	0
A 2610.505-Z	AUDIO VISUAL SUPPLIES	5,400	5,320	1,865	5,500
A 2610.552-Z	MAGAZINE SUBSCRIPTIONS	4,275	4,275	1,874	3,583
A 2610.571-A	GASOLINE	0	0	0	89
A 2610.594-Z	OTHER PRINT MATERIAL	1,425	1,425	1,308	418
A 2610.596-Z	REFERENCE BOOKS	428	428	0	0
A 2610.597-B	LIBRARY BOOKS EVANS	428	428	428	442
A 2610.597-C	LIBRARY BOOKS FISHKILL	546	546	(35)	(129)
A 2610.597-D	LIBRARY BOOKS F PLAINS	713	713	693	611
A 2610.597-E	LIBRARY BOOKS VASSAR ROAD	380	380	365	242
A 2610.597-F	LIBRARY BOOKS RCK	2,375	2,375	986	2,145
A 2610.597-G	LIBRARY BOOKS BRINCKERHOF	760	760	752	748
A 2610.597-H	LIBRARY BOOKS OAK GROVE	523	523	520	455
A 2610.597-I	LIBRARY BOOKS SHEAFE ROAD	689	689	680	555

A 2610.597-J	LIBRARY BOOKS VAN WYCK	1,116	1,116	1,015	1,017
A 2610.597-K	LIBRARY BOOKS GAYHEAD	1,045	1,045	978	792
A 2610.597-L	LIBRARY BOOKS WJHS	974	974	974	972
A 2610.597-M	LIBRARY BOOKS JOHN JAY	2,280	2,280	(59)	2,342
A 2610.597-N	LIBRARY BOOKS MYERS CORNE	903	903	908	762
A 2610.597-O	LIBRARY BOOKS KINRY ROAD	356	356	16	276
A 2610.597-P	LIBRARY BOOKS ORCHARD VIEW	250	0	0	0
	A2610	2,022,562	1,897,014	1,843,788	1,853,706
A 2630.127-A	COMPUTER ASSIST INS - RESOURCE TEACHER	0	0	68,085	270,127
A 2630.127-J	COMPUTER ASSIST INS - RESOURCE TEACHER \	71,276	0	68,479	0
A 2630.127-L	COMPUTER ASSIST INS - RESOURCE TEACHER \	103,646	0	99,265	0
A 2630.129-A	COMPUTER ASSIST INS - INTEGRATION TEACH	0	6,093	196,465	162,790
A 2630.129-B	COMPUTER ASSIST INS - EV INTEGRATION TEA	19,688	0	0	0
A 2630.129-C	COMPUTER ASSIST INS - FI INTEGRATION TEAC	19,688	0	0	0
A 2630.129-D	COMPUTER ASSIST INS - FP INTEGRATION TEA	19,688	0	0	0
A 2630.129-E	COMPUTER ASSIST INS - VR INTEGRATION TEA	19,688	0	0	0
A 2630.129-F	COMPUTER ASSIST INS - RCK INTEGRATION TE	19,688	0	0	0
A 2630.129-G	COMPUTER ASSIST INS - BR INTEGRATION TEA	19,688	0	0	0
A 2630.129-H	COMPUTER ASSIST INS - OG INTEGRATION TEA	19,688	0	0	0
A 2630.129-I	COMPUTER ASSIST INS - SR INTEGRATION TEA	19,688	0	0	0
A 2630.129-J	COMPUTER ASSIST INS - VW INTEGRATION TEA	19,688	68,479	68,639	0
A 2630.129-K	COMPUTER ASSIST INS - GH INTEGRATION TEA	19,688	0	0	0
A 2630.129-L	COMPUTER ASSIST INS - WJ INTEGRATION TEA	19,688	99,265	100,956	0
A 2630.129-M	COMPUTER ASSIST INS - JJ INTEGRATION TEAC	19,688	0	0	0
A 2630.129-N	COMPUTER ASSIST INS - MC INTEGRATION TEA	19,688	0	0	0
A 2630.129-O	COMPUTER ASSIST INS - KR INTEGRATION TEA	19,688	0	0	0
A 2630.129-P	COMPUTER ASSIST INS - OV INTEGRATION TEA	19,688	0	0	0
A 2630.131-A-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6	0	0	0	222,879
A 2630.131-A-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-12	0	0	0	125,192

A 2630.131-B-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 E'	17,210	24,388	16,888	0
A 2630.131-C-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 FI	17,210	24,388	16,888	0
A 2630.131-D-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 FI	34,169	41,026	33,526	0
A 2630.131-E-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6VF	17,235	24,138	16,638	0
A 2630.131-F-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-12 R	33,069	53,426	8,593	0
A 2630.131-G-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 BI	23,305	29,196	21,696	0
A 2630.131-H-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 O	24,055	29,946	22,446	0
A 2630.131-I-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 SF	24,055	29,946	22,446	0
A 2630.131-J-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-12 V	34,169	57,426	32,926	0
A 2630.131-K-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 G	30,969	30,376	30,376	0
A 2630.131-L-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-12 W	30,219	60,626	29,626	0
A 2630.131-M-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-12 JJ	34,419	56,041	33,776	0
A 2630.131-N-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 M	0	40,526	0	0
A 2630.131-O-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 K	17,235	25,117	16,638	0
A 2630.203-A-0036	COMPUTER EQUIP - ST AID PUBLIC	135,850	135,850	127,564	132,953
A 2630.203-A-0037	COMPUTER EQUIP - ST AID NONPUBLIC	10,000	15,157	0	7,271
A 2630.460-A	COMPUTER EQUIP - SOFTWARE - NAVIANCE D'	0	0	0	39,970
A 2630.460-A-0036	SOFTWARE - STATE AID PUBLIC	235,000	199,500	193,946	234,817
A 2630.460-A-0037	SOFTWARE - STATE AID NON PUBLIC	20,000	32,585	1,339	9,103
A 2630.490-A	COMPUTER ASSIST INS - BOCES SERVICES	377,578	357,818	359,598	377,775
A 2630.500-A	COMPUTER ASSIST INS - SUPPLIES	0	19,000	0	5,719
A 2630.500-B	COMPUTER ASSIST INS - EV SUPPLIES	581	0	0	0
A 2630.500-C	COMPUTER ASSIST INS - FI SUPPLIES	695	0	0	0
A 2630.500-D	COMPUTER ASSIST INS - FP SUPPLIES	958	0	0	0
A 2630.500-E	COMPUTER ASSIST INS - VR SUPPLIES	474	0	0	0
A 2630.500-F	COMPUTER ASSIST INS - RCK SUPPLIES	2,925	0	0	0
A 2630.500-G	COMPUTER ASSIST INS - BR SUPPLIES	1,029	0	0	0
A 2630.500-H	COMPUTER ASSIST INS - OG SUPPLIES	784	0	0	0
A 2630.500-I	COMPUTER ASSIST INS - SR SUPPLIES	1,094	0	0	0
A 2630.500-J	COMPUTER ASSIST INS - VW SUPPLIES	1,615	0	0	0

A 2630.500-K	COMPUTER ASSIST INS - GH SUPPLIES	1,664	0	0	0
A 2630.500-L	COMPUTER ASSIST INS - WJ SUPPLIES	1,487	0	0	0
A 2630.500-M	COMPUTER ASSIST INS - JJ SUPPLIES	3,504	0	0	0
A 2630.500-N	COMPUTER ASSIST INS - MC SUPPLIES	1,408	0	0	0
A 2630.500-O	COMPUTER ASSIST INS - KR SUPPLIES	677	0	0	0
A 2630.500-P	COMPUTER ASSIST INS - OV SUPPLIES	105	0	0	0
	A2630	1,604,987	1,460,313	1,586,799	1,588,595
A 2810.153-A	GUIDANCE - SALARY SCHOOL COUNSELOR	0	0	21,812	2,283,535
A 2810.153-A-0093	GUIDANCE - SALARY SUMMER COUNSELOR	145,000	114,891	134,318	124,452
A 2810.153-B	GUIDANCE - SALARY EV SCHOOL COUNSELOR	4,064	6,691	3,909	0
A 2810.153-C	GUIDANCE - SALARY FI SCHOOL COUNSELOR	4,064	6,691	3,909	0
A 2810.153-D	GUIDANCE - SALARY FP SCHOOL COUNSELOR	4,064	6,691	3,909	0
A 2810.153-E	GUIDANCE - SALARY VR SCHOOL COUNSELOR	4,064	6,691	3,909	0
A 2810.153-F	GUIDANCE - SALARY RCK SCHOOL COUNSELOR	797,856	796,121	771,719	0
A 2810.153-G	GUIDANCE - SALARY BR SCHOOL COUNSELOR	4,064	6,691	3,909	0
A 2810.153-H	GUIDANCE - SALARY OG SCHOOL COUNSELOR	4,064	6,691	3,909	0
A 2810.153-I	GUIDANCE - SALARY SR SCHOOL COUNSELOR	4,064	6,691	3,909	0
A 2810.153-J	GUIDANCE - SALARY VW SCHOOL COUNSELOR	364,990	356,038	363,502	0
A 2810.153-K	GUIDANCE - SALARY GH SCHOOL COUNSELOR	4,064	6,691	3,909	0
A 2810.153-L	GUIDANCE - SALARY WJ SCHOOL COUNSELOR	367,023	358,046	360,515	0
A 2810.153-M	GUIDANCE - SALARY JJ SCHOOL COUNSELOR	863,562	798,990	691,204	0
A 2810.153-N	GUIDANCE - SALARY MC SCHOOL COUNSELOR	4,064	6,691	3,909	0
A 2810.153-O	GUIDANCE - SALARY KR SCHOOL COUNSELOR	4,064	6,691	3,909	0
A 2810.165-A	GUIDANCE - SALARY CLERICAL	0	0	0	162,470
A 2810.165-F	GUIDANCE - SALARY CLERICAL RCK	37,029	34,651	34,727	400
A 2810.165-J	GUIDANCE - SALARY CLERICAL VW	44,597	41,732	41,732	400
A 2810.165-L	GUIDANCE - SALARY CLERICAL WJ	52,554	51,557	51,557	400
A 2810.165-M	GUIDANCE - SALARY CLERICAL JJ	41,596	38,927	40,949	400
A 2810.400-A	GUIDANCE - CONTRACTUAL	0	3,000	0	0

A 2810.400-F	GUIDANCE - CONTRACTUAL RCK	1,000	0	1,000	0
A 2810.400-J	GUIDANCE - CONTRACTUAL VW	350	0	350	0
A 2810.400-L	GUIDANCE - CONTRACTUAL WJ	350	0	350	0
A 2810.400-M	GUIDANCE - CONTRACTUAL JJ	1,000	0	1,000	0
A 2810.400-P	GUIDANCE - CONTRACTUAL OV	300	0	300	0
A 2810.500-B	GUIDANCE - EV SCHOOL COUNSELOR SUPPLIE	100	0	0	0
A 2810.500-C	GUIDANCE - FI SCHOOL COUNSELOR SUPPLIES	150	0	0	0
A 2810.500-D	GUIDANCE - FP SCHOOL COUNSELOR SUPPLIE:	150	0	0	0
A 2810.500-E	GUIDANCE - VR SCHOOL COUNSELOR SUPPLIE	50	0	0	0
A 2810.500-F	GUIDANCE - RCK SCHOOL COUNSELOR SUPPLI	3,500	0	0	0
A 2810.500-G	GUIDANCE - BR SCHOOL COUNSELOR SUPPLIE	200	0	0	0
A 2810.500-H	GUIDANCE - OG SCHOOL COUNSELOR SUPPLIE	100	0	0	0
A 2810.500-I	GUIDANCE - SR SCHOOL COUNSELOR SUPPLIE:	150	0	0	0
A 2810.500-J	GUIDANCE - VW SCHOOL COUNSELOR SUPPLII	2,800	0	0	0
A 2810.500-K	GUIDANCE - GH SCHOOL COUNSELOR SUPPLII	200	0	0	0
A 2810.500-L	GUIDANCE - WJ SCHOOL COUNSELOR SUPPLIE	2,800	0	0	0
A 2810.500-M	GUIDANCE - JJ SCHOOL COUNSELOR SUPPLIES	3,500	0	0	0
A 2810.500-N	GUIDANCE - MC SCHOOL COUNSELOR SUPPLII	200	0	0	0
A 2810.500-O	GUIDANCE - KR SCHOOL COUNSELOR SUPPLIE	100	0	0	0
A 2810.500-P	GUIDANCE - OV SCHOOL COUNSELOR SUPPLIE	300	0	0	0
	A2810	2,772,142	2,660,863	2,554,125	2,572,057
A 2815.157-A-0095	HEALTH SERVICES- SAL PROF NURSE-NON-PUF	76,271	129,051	75,237	143,603
A 2815.165-A	HEALTH SERVICES- SALARY CLERICAL	0	0	4,059	68,066
A 2815.165-B	HEALTH SERVICES- SALARY CLERICAL EV	0	0	0	400
A 2815.165-F	HEALTH SERVICES- SALARY CLERICAL RCK	32,321	30,251	30,251	0
A 2815.165-J	HEALTH SERVICES- SALARY CLERICAL VW	0	0	0	400
A 2815.165-K	HEALTH SERVICES- SALARY CLERICAL GH	32,321	41,253	30,251	0
A 2815.166-A	HEALTH SERVICES- SALARY CLERICAL PT	0	0	0	46,500
A 2815.166-B	HEALTH SERVICES- SALARY CLERICAL PT	14,100	12,991	12,992	0

A 2815.166-F	HEALTH SERVICES- SALARY CLERICAL PT RCK	0	0	36	0
A 2815.166-G	HEALTH SERVICES- SALARY CLERICAL PT BR	11,449	0	10,636	0
A 2815.166-I	HEALTH SERVICES- SALARY CLERICAL PT SR	13,360	11,222	13,101	0
A 2815.166-J	HEALTH SERVICES- SALARY CLERICAL PT VW	12,012	0	11,277	0
A 2815.166-M	HEALTH SERVICES- SALARY CLERICAL PT JJ	13,396	13,009	13,137	0
A 2815.166-N	HEALTH SERVICES- SALARY CLERICAL PT MC	0	10,586	0	0
A 2815.169-0-009	HEALTH SERVICES- SALARY NURSE 7-12 - new	0	0	0	38
A 2815.169-A-0006	HEALTH SERVICES- NURSE	0	0	1,785	86,963
A 2815.169-A-0008	HEALTH SERVICES- SALARY NURSE K-6	75,888	12,648	62,493	552,305
A 2815.169-A-0009	HEALTH SERVICES- SALARY NURSE 7-12	63,872	47,746	31,578	290,322
A 2815.169-A-0093	HEALTH SERVICES- SALARY NURSE SUMMER	2,500	12,933	600	1,192
A 2815.169-B-0008	HEALTH SERVICES- SAL EV NURSE K-6	42,174	41,367	42,305	0
A 2815.169-C-0008	HEALTH SERVICES- SAL FI NURSE K-6	32,897	32,252	44,822	0
A 2815.169-D-0008	HEALTH SERVICES- SAL FP NURSE K-6	40,002	24,781	31,366	0
A 2815.169-E-0008	HEALTH SERVICES- SAL VR NURSE K-6	35,713	35,013	35,062	0
A 2815.169-F-0009	HEALTH SERVICES- SAL RCK NURSE 7-12	49,380	99,498	50,544	0
A 2815.169-G-0008	HEALTH SERVICES- SAL BR NURSE K-6	32,897	32,252	13,369	0
A 2815.169-H-0008	HEALTH SERVICES- SAL OG NURSE K-6	32,252	31,620	32,157	0
A 2815.169-I-0008	HEALTH SERVICES- SAL SR NURSE K-6	48,302	47,395	48,505	0
A 2815.169-J-0009	HEALTH SERVICES- SAL VW NURSE 7-12	82,130	80,560	85,606	0
A 2815.169-K-0008	HEALTH SERVICES- SAL GH NURSE K-6	49,380	48,452	73,898	0
A 2815.169-L-0009	HEALTH SERVICES- SAL WJ NURSE 7-12	32,252	64,885	32,241	0
A 2815.169-M-0009	HEALTH SERVICES- SAL JJ NURSE 7-12	70,562	69,178	100,365	0
A 2815.169-N-0008	HEALTH SERVICES- SAL MC NURSE K-6	87,865	60,708	61,942	0
A 2815.169-O-0008	HEALTH SERVICES- SAL KR NURSE K-6	34,767	34,085	34,724	0
A 2815.169-P-0009	HEALTH SERVICES- SAL OV NURSE 7-12	31,626	0	16,478	0
A 2815.170-B-0008	HEALTH SERVICES- SAL EV SUB NURSE K-6	500	0	100	0
A 2815.170-C-0008	HEALTH SERVICES- SAL FI SUB NURSE K-6	1,000	0	1,300	0
A 2815.170-D-0008	HEALTH SERVICES- SAL FP SUB NURSE K-6	1,300	0	300	0
A 2815.170-E-0008	HEALTH SERVICES- SAL VR SUB NURSE K-6	500	0	372	0

A 2815.170-F-0009	HEALTH SERVICES- SAL RCK SUB NURSE 7-12	1,500	0	600	0
A 2815.170-G-0008	HEALTH SERVICES- SAL BR SUB NURSE K-6	1,300	0	1,822	0
A 2815.170-H-0008	HEALTH SERVICES- SAL OG SUB NURSE K-6	500	0	500	0
A 2815.170-I-0008	HEALTH SERVICES- SAL SR SUB NURSE K-6	1,000	0	200	0
A 2815.170-J-0009	HEALTH SERVICES- SAL VW SUB NURSE 7-12	500	0	400	0
A 2815.170-K-0008	HEALTH SERVICES- SAL GH SUB NURSE K-6	1,300	0	800	0
A 2815.170-L-0009	HEALTH SERVICES- SAL WJ SUB NURSE 7-12	1,300	0	1,025	0
A 2815.170-M-0009	HEALTH SERVICES- SAL JJ SUB NURSE 7-12	1,500	0	0	0
A 2815.170-N-0008	HEALTH SERVICES- SAL MC SUB NURSE K-6	1,500	0	1,600	0
A 2815.170-O-0008	HEALTH SERVICES- SAL KR SUB NURSE K-6	500	0	0	0
A 2815.170-P-0009	HEALTH SERVICES- SAL OV SUB NURSE 7-12	500	0	3,241	0
A 2815.400-A	HEALTH SERVICES- CONTRACTUAL SERVICES	0	0	0	7,965
A 2815.400-A-0081	HEALTH SERVICES- CONTRACTUAL -CAPE	0	85,000	0	74,982
A 2815.400-B	HEALTH SERVICES- CONTRACTUAL SERVICES I	2,598	0	2,598	0
A 2815.400-C	HEALTH SERVICES- CONTRACTUAL SERVICES I	3,110	0	3,110	0
A 2815.400-D	HEALTH SERVICES- CONTRACTUAL SERVICES I	4,285	0	4,285	0
A 2815.400-E	HEALTH SERVICES- CONTRACTUAL SERVICES I	2,118	0	2,118	0
A 2815.400-F	HEALTH SERVICES- CONTRACTUAL SERVICES I	13,086	0	13,086	0
A 2815.400-G	HEALTH SERVICES- CONTRACTUAL SERVICES I	4,605	0	4,605	0
A 2815.400-H	HEALTH SERVICES- CONTRACTUAL SERVICES I	3,509	0	3,509	0
A 2815.400-I	HEALTH SERVICES- CONTRACTUAL SERVICES I	4,892	0	4,892	0
A 2815.400-J	HEALTH SERVICES- CONTRACTUAL SERVICES I	7,227	0	7,227	0
A 2815.400-K	HEALTH SERVICES- CONTRACTUAL SERVICES I	7,442	0	7,442	0
A 2815.400-L	HEALTH SERVICES- CONTRACTUAL SERVICES I	6,651	0	6,651	0
A 2815.400-M	HEALTH SERVICES- CONTRACTUAL SERVICES J	15,676	0	15,676	0
A 2815.400-N	HEALTH SERVICES- CONTRACTUAL SERVICES I	6,299	0	6,299	0
A 2815.400-O	HEALTH SERVICES- CONTRACTUAL SERVICES I	3,030	0	3,030	0
A 2815.400-P	HEALTH SERVICES- CONTRACTUAL SERVICES I	472	0	472	0
A 2815.401-A	HEALTH SERVICES CONTRACTS	450,000	450,000	431,200	444,418
A 2815.446-A	HEALTH SERVICES- PHYSICAN FEES	85,500	85,333	85,333	83,333

A 2815.486-A	HEALTH SERVICES- NURSES CONFERENCES	0	6,500	0	1,495
A 2815.486-B	HEALTH SERVICES- NURSES CONFERENCES EV	199	0	199	0
A 2815.486-C	HEALTH SERVICES- NURSES CONFERENCES FI	238	0	238	0
A 2815.486-D	HEALTH SERVICES- NURSES CONFERENCES FP	328	0	328	0
A 2815.486-E	HEALTH SERVICES- NURSES CONFERENCES VR	162	0	162	0
A 2815.486-F	HEALTH SERVICES- NURSES CONFERENCES RC	1,001	0	1,001	0
A 2815.486-G	HEALTH SERVICES- NURSES CONFERENCES BR	352	0	352	0
A 2815.486-H	HEALTH SERVICES- NURSES CONFERENCES OC	268	0	268	0
A 2815.486-I	HEALTH SERVICES- NURSES CONFERENCES SR	374	0	374	0
A 2815.486-J	HEALTH SERVICES- NURSES CONFERENCES VW	553	0	553	0
A 2815.486-K	HEALTH SERVICES- NURSES CONFERENCES GF	569	0	569	0
A 2815.486-L	HEALTH SERVICES- NURSES CONFERENCES WJ	509	0	509	0
A 2815.486-M	HEALTH SERVICES- NURSES CONFERENCES JJ	1,199	0	1,199	0
A 2815.486-N	HEALTH SERVICES- NURSES CONFERENCES MC	482	0	482	0
A 2815.486-O	HEALTH SERVICES- NURSES CONFERENCES KR	232	0	232	0
A 2815.486-P	HEALTH SERVICES- NURSES CONFERENCES OV	36	0	36	0
A 2815.500-A	HEALTH SERVICES- SUPPLIES	0	16,055	0	21,511
A 2815.500-B	HEALTH SERVICES- SUPPLIES EV	491	0	491	0
A 2815.500-C	HEALTH SERVICES- SUPPLIES FI	587	0	587	0
A 2815.500-D	HEALTH SERVICES- SUPPLIES FP	809	0	809	0
A 2815.500-E	HEALTH SERVICES- SUPPLIES VR	400	0	400	0
A 2815.500-F	HEALTH SERVICES- SUPPLIES RCK	2,472	0	2,472	0
A 2815.500-G	HEALTH SERVICES- SUPPLIES BR	870	0	870	0
A 2815.500-H	HEALTH SERVICES- SUPPLIES OG	663	0	663	0
A 2815.500-I	HEALTH SERVICES- SUPPLIES SR	924	0	924	0
A 2815.500-J	HEALTH SERVICES- SUPPLIES VW	1,365	0	1,365	0
A 2815.500-K	HEALTH SERVICES- SUPPLIES GH	1,406	0	1,406	0
A 2815.500-L	HEALTH SERVICES- SUPPLIES WJ	1,256	0	1,256	0
A 2815.500-M	HEALTH SERVICES- SUPPLIES JJ	2,961	0	2,961	0
A 2815.500-N	HEALTH SERVICES- SUPPLIES MC	1,190	0	1,190	0

A 2815.500-O	HEALTH SERVICES- SUPPLIES KR	572	0	572	0
A 2815.500-P	HEALTH SERVICES- SUPPLIES OV	89	0	89	0
	A2815	1,707,447	1,666,623	1,637,167	1,823,492
A 2816.130-A	HEALTH EDUCATION - SALARY TEACHER 7-12	0	0	0	768,700
A 2816.130-F	HEALTH EDUCATION - SALARY TEACHER 7-12	228,583	212,128	213,206	0
A 2816.130-J	HEALTH EDUCATION - SALARY TEACHER 7-12	210,021	200,383	201,334	0
A 2816.130-L	HEALTH EDUCATION - SALARY TEACHER 7-12	187,127	181,378	182,298	0
A 2816.130-M	HEALTH EDUCATION - SALARY TEACHER 7-12	214,614	197,941	198,101	0
A 2816.500-A	HEALTH EDUCATION - SUPPLIES	0	1,425	0	940
A 2816.500-F	HEALTH EDUCATION - RCK -SUPPLIES	428	0	428	0
A 2816.500-J	HEALTH EDUCATION - VW -SUPPLIES	313	0	313	0
A 2816.500-L	HEALTH EDUCATION - WJHS -SUPPLIES	312	0	312	0
A 2816.500-M	HEALTH EDUCATION - JJ -SUPPLIES	428	0	428	0
A 2816.510-A	HEALTH EDUCATION - TEACHING SUPPLIES	0	4,750	0	4,618
A 2816.510-F	HEALTH EDUCATION - RCK -TEACHING SUPPL	1,425	0	1,425	0
A 2816.510-J	HEALTH EDUCATION - VW -TEACHING SUPPLI	950	0	950	0
A 2816.510-L	HEALTH EDUCATION - WJHS -TEACHING SUPP	950	0	950	0
A 2816.510-M	HEALTH EDUCATION - JJ -TEACHING SUPPLIES	1,425	0	1,425	0
	A2816	846,576	798,005	801,170	774,257
A 2817.122-A-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAF	0	0	54	1,812,396
A 2817.122-A-0093	SPEECH/LANGUAGE -SALARY TEACHING SUMI	4,222	4,615	2,429	4,023
A 2817.122-B-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAF	172,279	163,424	168,858	0
A 2817.122-C-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAF	119,862	114,201	115,701	0
A 2817.122-D-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAF	98,492	182,251	147,714	0
A 2817.122-E-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAF	119,862	114,201	115,701	0
A 2817.122-F-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAF	110,516	102,434	103,934	0
A 2817.122-G-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAF	126,331	124,133	134,364	0
A 2817.122-H-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAF	87,827	84,504	86,004	0

A 2817.122-I-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAF	284,303	176,363	167,102	0
A 2817.122-J-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAF	102,252	99,265	99,265	0
A 2817.122-K-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAF	250,210	245,152	299,970	0
A 2817.122-L-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAF	100,148	96,629	98,129	0
A 2817.122-M-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAF	92,254	88,850	90,350	0
A 2817.122-N-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAF	222,259	211,961	216,336	0
A 2817.122-O-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAF	85,772	82,484	83,984	0
	A2817	1,976,589	1,890,467	1,929,895	1,816,419
A 2820.154-A	PSYCHOLOGIST - SALARY PSYCHOLOGIST	0	0	19,016	1,644,564
A 2820.154-A-0093	PSYCHOLOGIST - SALARY PSYCHOLOGIST-SUM	39,000	37,333	30,143	39,659
A 2820.154-B	PSYCHOLOGIST - SALARY PSYCHOLOGIST EV	87,827	84,504	75,209	0
A 2820.154-C	PSYCHOLOGIST - SALARY PSYCHOLOGIST FI	83,193	79,944	79,944	0
A 2820.154-D	PSYCHOLOGIST - SALARY PSYCHOLOGIST FP	135,330	127,876	128,073	0
A 2820.154-E	PSYCHOLOGIST - SALARY PSYCHOLOGIST VR	192,205	180,059	185,285	0
A 2820.154-F	PSYCHOLOGIST - SALARY PSYCHOLOGIST RCK	206,213	201,139	201,139	0
A 2820.154-G	PSYCHOLOGIST - SALARY PSYCHOLOGIST BR	95,141	91,491	91,688	0
A 2820.154-H	PSYCHOLOGIST - SALARY PSYCHOLOGIST OG	85,956	82,660	82,660	0
A 2820.154-I	PSYCHOLOGIST - SALARY PSYCHOLOGIST SR	86,139	82,842	82,842	0
A 2820.154-J	PSYCHOLOGIST - SALARY PSYCHOLOGIST VW	98,078	91,688	94,587	0
A 2820.154-K	PSYCHOLOGIST - SALARY PSYCHOLOGIST GH	210,642	194,021	196,485	0
A 2820.154-L	PSYCHOLOGIST - SALARY PSYCHOLOGIST WJ	118,879	117,120	117,120	0
A 2820.154-M	PSYCHOLOGIST - SALARY PSYCHOLOGIST JJ	182,647	175,965	175,965	0
A 2820.154-N	PSYCHOLOGIST - SALARY PSYCHOLOGIST MC	88,521	88,656	130,279	0
A 2820.154-O	PSYCHOLOGIST - SALARY PSYCHOLOGIST KR	83,721	80,486	80,486	0
	A2820	1,793,492	1,715,784	1,770,921	1,684,223
A 2825.156-A	SALARY SOCIAL WORKER	0	0	94	1,073,622
A 2825.156-A-0093	SALARY SOCIAL WORKER SUMMER	6,677	7,111	753	6,546
A 2825.156-B	SALARY SOCIAL WORKER EV	88,721	85,269	86,967	0

A 2825.156-D	SALARY SOCIAL WORKER FP	98,895	95,382	96,882	0
A 2825.156-E	SALARY SOCIAL WORKER VR	88,108	84,866	86,366	0
A 2825.156-F	SALARY SOCIAL WORKER RCK	235,768	232,277	235,277	0
A 2825.156-H	SALARY SOCIAL WORKER OG	26,346	38,374	25,822	0
A 2825.156-I	SALARY SOCIAL WORKER SR	84,496	81,214	82,714	0
A 2825.156-J	SALARY SOCIAL WORKER VW	109,360	99,370	103,614	0
A 2825.156-K	SALARY SOCIAL WORKER GH	96,006	92,541	92,541	0
A 2825.156-L	SALARY SOCIAL WORKER WJ	77,981	74,935	74,935	0
A 2825.156-M	SALARY SOCIAL WORKER JJ	96,866	93,727	95,227	0
A 2825.156-N	SALARY SOCIAL WORKER MC	74,133	71,402	72,602	0
A 2825.156-P	SALARY SOCIAL WORKER OV	53,489	0	52,426	0
	A2825	1,136,846	1,056,468	1,106,220	1,080,168
A 2830.473-A	PUPIL SERVICES - CHARTER SCHOOLS	0	12,663	0	12,078
	A2830	0	12,663	0	12,078
A 2850.123-A-0008	CO-CURRICULAR- SALARY CO-CURRICULAR K-	0	78,000	0	76,255
A 2850.123-A-0009	CO-CURRICULAR- SALARY CO-CURRICULAR 7-	0	194,789	0	201,975
A 2850.123-B	CO-CURRICULAR- EV SALARY CO-CURRICULA	8,178	0	8,056	0
A 2850.123-C	CO-CURRICULAR- FI SALARY CO-CURRICULAR	8,178	0	8,056	0
A 2850.123-D	CO-CURRICULAR- FP SALARY CO-CURRICULA	8,178	0	8,056	0
A 2850.123-E	CO-CURRICULAR- VR SALARY CO-CURRICULA	6,555	0	6,457	0
A 2850.123-F	CO-CURRICULAR- RCK SALARY CO-CURRICUL	71,296	0	70,237	0
A 2850.123-G	CO-CURRICULAR- BR SALARY CO-CURRICULA	8,178	0	8,056	0
A 2850.123-H	CO-CURRICULAR- OG SALARY CO-CURRICULA	8,178	0	8,056	0
A 2850.123-I	CO-CURRICULAR- SR SALARY CO-CURRICULA	8,178	0	8,056	0
A 2850.123-J	CO-CURRICULAR- VW SALARY CO-CURRICULA	31,603	0	31,134	0
A 2850.123-K	CO-CURRICULAR- GH SALARY CO-CURRICULA	8,178	0	8,056	0
A 2850.123-L	CO-CURRICULAR- WJ SALARY CO-CURRICULA	31,603	0	31,134	0
A 2850.123-M	CO-CURRICULAR- JJ SALARY CO-CURRICULAR	71,296	0	70,237	0

A 2850.123-N	CO-CURRICULAR- MC SALARY CO-CURRICULA	8,178	0	8,056	0
A 2850.123-O	CO-CURRICULAR- KR SALARY CO-CURRICULA	6,555	0	6,457	0
A 2850.123-P	CO-CURRICULAR- OV SALARY CO-CURRICULA	3,429	0	3,378	0
A 2850.124-A-0008	CO-CURRICULAR- SALARY CHAPERONE K-6	0	12,000	0	21,122
A 2850.124-A-0009	CO-CURRICULAR- SALARY CHAPERONE 7-12	0	124,720	0	143,460
A 2850.124-B	CO-CURRICULAR- EV SALARY CHAPERONE K-6	1,302	0	1,302	0
A 2850.124-C	CO-CURRICULAR- FI SALARY CHAPERONE K-6	1,559	0	1,559	0
A 2850.124-D	CO-CURRICULAR- FP SALARY CHAPERONE K-6	2,148	0	2,148	0
A 2850.124-E	CO-CURRICULAR- VR SALARY CHAPERONE K-6	1,062	0	1,062	0
A 2850.124-F	CO-CURRICULAR- RCK SALARY CHAPERONE 7-	43,546	0	43,546	0
A 2850.124-G	CO-CURRICULAR- BR SALARY CHAPERONE K-6	2,308	0	2,308	0
A 2850.124-H	CO-CURRICULAR- OG SALARY CHAPERONE K-6	1,759	0	1,759	0
A 2850.124-I	CO-CURRICULAR- SR SALARY CHAPERONE K-6	2,453	0	2,453	0
A 2850.124-J	CO-CURRICULAR- VW SALARY CHAPERONE 7-	24,047	0	24,047	0
A 2850.124-K	CO-CURRICULAR- GH SALARY CHAPERONE K-6	3,731	0	3,731	0
A 2850.124-L	CO-CURRICULAR- WJHS SALARY CHAPERONE	22,132	0	22,132	0
A 2850.124-M	CO-CURRICULAR- JJ SALARY CHAPERONE 7-12	52,165	0	52,165	0
A 2850.124-N	CO-CURRICULAR- MC SALARY CHAPERONE K-	3,158	0	3,158	0
A 2850.124-O	CO-CURRICULAR- KR SALARY CHAPERONE K-6	1,519	0	1,519	0
A 2850.124-P	CO-CURRICULAR- OV SALARY CHAPERONE 7-1	1,569	0	1,569	0
A 2850.125-A-0008	CO-CURRICULAR- SALARY INTRAMURAL - ELE	0	56,000	0	59,650
A 2850.125-B	CO-CURRICULAR- EV SALARY INTRAMURAL	5,090	0	5,090	0
A 2850.125-C	CO-CURRICULAR- FI SALARY INTRAMURAL	5,090	0	5,090	0
A 2850.125-D	CO-CURRICULAR- FP SALARY INTRAMURAL	5,090	0	5,090	0
A 2850.125-E	CO-CURRICULAR- VR SALARY INTRAMURAL	2,545	0	2,545	0
A 2850.125-G	CO-CURRICULAR- BR SALARY INTRAMURAL	5,090	0	5,090	0
A 2850.125-H	CO-CURRICULAR- OG SALARY INTRAMURAL	5,090	0	5,090	0
A 2850.125-I	CO-CURRICULAR- SR SALARY INTRAMURAL	5,090	0	5,090	0
A 2850.125-J	CO-CURRICULAR- VW SALARY INTRAMURAL	5,090	0	5,090	0
A 2850.125-K	CO-CURRICULAR- GH SALARY INTRAMURAL	5,090	0	5,090	0

A 2850.125-L	CO-CURRICULAR- WJ SALARY INTRAMURAL	5,090	0	5,090	0
A 2850.125-N	CO-CURRICULAR- MC SALARY INTRAMURAL	5,090	0	5,090	0
A 2850.125-O	CO-CURRICULAR- KR SALARY INTRAMURAL	5,090	0	5,090	0
	A2850	510,754	465,509	506,475	502,462
A 2855.126-A	INTERSCHOLASTIC ATH- SALARY COACHING	0	441,424	0	446,780
A 2855.126-F	INTERSCHOLASTIC ATH- RCK SALARY COACH	159,701	0	152,001	0
A 2855.126-J	INTERSCHOLASTIC ATH- VW SALARY COACH	65,419	0	62,400	0
A 2855.126-L	INTERSCHOLASTIC ATH- WJHS SALARY COACH	65,419	0	61,002	0
A 2855.126-M	INTERSCHOLASTIC ATH- JJ SALARY COACHING	159,701	0	153,050	0
A 2855.201-A	INTERSCHOLASTIC ATH-REPLACEMENT EQUIP	0	0	0	63,494
A 2855.201-F	INTERSCHOLASTIC ATH-RCK -REPLACEMENT I	47,645	0	0	0
A 2855.400-A	INTERSCHOLASTIC ATH- CONTRACTUAL	0	50,500	0	26,711
A 2855.400-A-0078	INTERSCHOLASTIC ATH- CONTRACTUAL-TRAI	0	100,000	0	50,000
A 2855.400-A-0083	INTERSCHOLASTIC ATH- DISTRICT MEMBERSH	0	28,500	0	17,013
A 2855.400-F	INTERSCHOLASTIC ATH- RCK CONTRACTUAL	17,912	0	15,255	0
A 2855.400-F-0078	INTERSCHOLASTIC ATH- RCK CONTRACTUAL-	35,470	0	35,470	0
A 2855.400-F-0083	INTERSCHOLASTIC ATH- RCK MEMBERSHIP	10,109	0	8,609	0
A 2855.400-J	INTERSCHOLASTIC ATH- VW CONTRACTUAL	7,338	0	9,995	0
A 2855.400-J-0078	INTERSCHOLASTIC ATH- VW CONTRACTUAL-T	14,530	0	14,530	0
A 2855.400-J-0083	INTERSCHOLASTIC ATH- VW MEMBERSHIP	4,141	0	4,141	0
A 2855.400-L	INTERSCHOLASTIC ATH- WJ CONTRACTUAL	7,338	0	7,800	0
A 2855.400-L-0078	INTERSCHOLASTIC ATH- WJ CONTRACTUAL-T	14,530	0	14,530	0
A 2855.400-L-0083	INTERSCHOLASTIC ATH- WJ MEMBERSHIP	4,141	0	4,000	0
A 2855.400-M	INTERSCHOLASTIC ATH- JJ CONTRACTUAL	17,912	0	15,255	0
A 2855.400-M-0078	INTERSCHOLASTIC ATH- JJ CONTRACTUAL-TR	35,470	0	35,470	0
A 2855.400-M-0083	INTERSCHOLASTIC ATH- JJ MEMBERSHIP	10,109	0	8,609	0
A 2855.418-A	INTERSCHOLASTIC ATH-EQUIPMENT RECON	0	20,000	0	27,529
A 2855.418-F	INTERSCHOLASTIC ATH-RCK EQUIP RECON	7,094	0	6,042	0
A 2855.418-J	INTERSCHOLASTIC ATH-VW EQUIP RECON	2,906	0	2,858	0

A 2855.418-L	INTERSCHOLASTIC ATH-WJ EQUIP RECON	2,906	0	2,702	0
A 2855.418-M	INTERSCHOLASTIC ATH-JJ EQUIP RECON	7,094	0	6,042	0
A 2855.419-A	INTERSCHOLASTIC ATH-AWARDS	0	6,253	0	1,864
A 2855.419-F	INTERSCHOLASTIC ATH-RCK AWARDS	2,218	0	1,889	0
A 2855.419-J	INTERSCHOLASTIC ATH-VW AWARDS	909	0	890	0
A 2855.419-L	INTERSCHOLASTIC ATH-WJ AWARDS	909	0	901	0
A 2855.419-M	INTERSCHOLASTIC ATH-JJ AWARDS	2,218	0	1,889	0
A 2855.450-A	INTERSCHOLASTIC ATH-RENTAL SERVICES	0	46,800	0	27,295
A 2855.450-F	INTERSCHOLASTIC ATH-RCK RENTAL SERVICE	16,600	0	16,600	0
A 2855.450-J	INTERSCHOLASTIC ATH-VW RENTAL SERVICES	6,800	0	6,800	0
A 2855.450-L	INTERSCHOLASTIC ATH-WJ RENTAL SERVICES	6,800	0	6,800	0
A 2855.450-M	INTERSCHOLASTIC ATH-JJ RENTAL SERVICES	16,600	0	16,600	0
A 2855.490-A	INTERSCHOLASTIC ATH-BOCES SERVICES	264,495	251,900	251,900	247,677
A 2855.492-A	INTERSCHOLASTIC ATH-STUDENT ACCIDENT I	55,716	89,000	54,093	52,518
A 2855.500-A-0009	INTERSCHOLASTIC ATH-SUPPLIES 7-12	0	84,576	0	64,643
A 2855.500-F	INTERSCHOLASTIC ATH-RCK SUPPLIES MEDIC.	33,901	0	28,872	0
A 2855.500-J	INTERSCHOLASTIC ATH-VW SUPPLIES MEDICA	18,916	0	18,916	0
A 2855.500-L	INTERSCHOLASTIC ATH-WJ SUPPLIES MEDICAL	18,916	0	18,916	0
A 2855.500-M	INTERSCHOLASTIC ATH-JJ SUPPLIES MEDICAL	33,901	0	28,872	0
A 2855.500-Z	INTERSCHOLASTIC ATH-SUPPLIES MEDICAL	0	11,000	0	10,234
A 2855.558-A-0009	INTERSCHOLASTIC ATH-UNIFORMS 7-12	0	42,000	0	28,027
A 2855.558-F	INTERSCHOLASTIC ATH-RCK UNIFORMS	14,987	0	12,688	0
A 2855.558-J	INTERSCHOLASTIC ATH-VW UNIFORMS	6,103	0	6,100	0
A 2855.558-L	INTERSCHOLASTIC ATH-WJ UNIFORMS	6,103	0	6,000	0
A 2855.558-M	INTERSCHOLASTIC ATH-JJ UNIFORMS	14,897	0	12,688	0
A 2855.596-A-0097	INTERSCHOLASTIC ATH-REFERENCE BOOKS	0	800	0	712
A 2855.596-F-0097	INTERSCHOLASTIC ATH-RCK REFERENCE BOO	250	0	250	0
A 2855.596-J-0097	INTERSCHOLASTIC ATH-VW REFERENCE BOOK	250	0	250	0
A 2855.596-L-0097	INTERSCHOLASTIC ATH-WJ REFERENCE BOOK	150	0	150	0
A 2855.596-M-0097	INTERSCHOLASTIC ATH-JJ REFERENCE BOOKS	150	0	150	0

	A2855	1,218,674	1,172,753	1,111,975	1,064,496
TOTAL INSTRUCTION		134,410,429	126,847,773	129,095,209	125,803,062
TOTAL GENERAL SUPPORT & INSTRUCTION		154,399,221	146,047,157	148,327,149	143,884,263